

**Proposed Change Order #3 Exhibit #1**

	Descrpton	Proposed Change Order #3 Cost	Revision Description and Justification
CE #12	Lighting Modifications per Revision #8	10,640.63	The cost revision is for changes to the Field House lighting plan resulting from the decision to eliminate the hard ceilings. Additional revisions were required in the second floor conference room where the originally specified fixtures were not compatible with the acoustically treated ceiling system required for this space.
CE #15	Wall, Insulation and Ceiling and Acoustic Modifications per Revisions related to Revision #4, 8, 9, 15	-5,227.73	Ceiling tile selections in the kitchen areas were revised to provide improved moisture resistance and cleanability appropriate for the high humidity food service environment. Ceilings in the Field House were eliminated to simplify long term maintenance, improve access to plumbing systems to reduce the risk of concealed water lines freezing during off-season periods. Sound insulation was added to the wall system around the elevator shaft which is adjacent to classrooms to improve STC performance. Further acoustical review during design coordination identified additional areas where STC ratings required improvements in specific walls.
CE #20	Access Control & Power Supply Door Hardware Revisions	218,581.50	Access Control was originally requested as part of the project scope but not incorporated into the final bid documents. During the detailed shop drawing review of the doors, frames and hardware, it was determined that the specified power supply requirements for the hardware and access control were not aligned. This proposal coordinates the two systems for more than 50 doors throughout the facility.
CE #21			
CE#025	Structural Steel Modifications per RFIs	10,970.32	This cost revision includes nine miscellaneous structural and support steel revisions identified during shop drawing review and coordination. Revisions include vertical bracing required by the structural engineer, addition of bollards in the utility yard, addition of an elevator rail, and other miscellaneous material steel corrections. This cost change is material costs only, no additional costs for labor will be realized.
CE#026	Field House Electrical Service Revision per Revision #12	-67,009.39	The original design provided electrical service to the Field House from the main school building electrical system. It was determined that a separate electrical service provided by Blue Ridge Energy would be a more appropriate and reliable solution to serve the Field House and surrounding athletic fields and related infrastructure.
CE#027	Cast-In-Place Reinforcing Field Change Requirements per RFI #52	6,030.40	This change is a time and material cost revision resulting from a wall section on the Structural drawings shown to be cast in place wall but the Architectural sheets identified this area to be above grade with exposed brick. This section of wall had to be modified after it was installed.
CE#028			
CE#029	Classroom, Media Center and Gymnasiums Data and Audio-Video Scope Addition per Revision #18.	64,127.60	During coordination with the IT team, school staff and the design team, it was determined that data coverage was insufficient to meet operational and instructional needs. In addition, the gymnasium audio/video infrastructure had not fully been coordinated. Access control requirements for the elevators were added to maintain consistency with the building-wide security system. This revision addresses these changes and includes approximately 60 CAT6 data cables within Classroom wing A. Classroom B was not included in this proposal by CN and those revisions will be addressed in a future revision.
CE#030	Standby Power Revisions for Telecom & Elevator Infrastructure per Revision #20	144,824.18	The building generator was originally designed to provide emergency and standby power for emergency lighting, the fire alarm system, and power to the main kitchen freezer and cooler and main telecom distribution closet for the building and the countywide fiber hub. During coordination with staff, it was determined that standby power to the intermediate telecom distribution closets had not been included but was necessary to maintain continuity of the building communications and network systems during power outages. In addition, the elevator was originally designed with battery backup power, which require replacement every 4-5 years, resulting in significant long term maintenance costs to the school system. As part of the generator upgrade, the elevator were added to the generator to eliminate these recurring replacement expenses. To clarify, the telecom scope was specifically reviewed during design; therefore, this change in design is also reflected in a change to CN's scope of work for review and approval.

**Total Net Value of Change**

<b>Order #3</b>	<b>382,937.51</b>
Owner Contingency Balance	2,140,680.00
Remaining Balance	1,757,742.49