

# Juvenile Crime Prevention Council County Plan

## Ashe County

### For FY 2026 - 2027

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Attachments:

## Executive Summary

The Ashe County Juvenile Crime Prevention Council (JCPC), in fulfillment of the duties and responsibilities as set forth in the General Statutes of the State of North Carolina, has reviewed and updated this County Plan for FY 2026 - 2027. In 2019, House Bill 593 passed which approved an optional 1 or 2-year funding cycle for DPS JCPC funds, which is determined locally by each JCPC statewide. Also included in the HB was Raise the Age in N.C. which directs 16 & 17 years old from District Court to Juvenile Court. In order to see any new possible trends in juvenile justice data (now serving 16- & 17-year-old) and to plan programming in the community accordingly, the Ashe County JCPC approved a one (1) year funding cycle. Data continues to be monitored by the JCPC annually, which provides direction to which funding cycle is most beneficial to the community and Council.

The JCPC has identified the issues and factors which have an influence and impact upon vulnerable youth, at-risk youth, delinquent youth, and their families in Ashe County. Further, the JCPC has identified the strategies and services most likely to reduce/prevent delinquent behavior.

Monitoring and Evaluation: Each program funded in the past fiscal year by the JCPC has been monitored by the JCPC Monitoring Committee and programs were found in full compliance with DPS JCPC Policy and within the operating parameters of their budget and providing the services as described in their program agreement. The monitoring results and program outcome evaluations were considered in making funding allocation decisions. The JCPC will continue to conduct annual implementation monitoring of its funded programs.

Priorities for Funding: Through a review of risk & needs assessment data, the Youth Assessment Screening Inventory (YASI) data and a community resource assessment, the JCPC has determined that the following services are needed to reduce/prevent delinquency in Ashe County.

1. Parent Family Skill Building
2. Restitution/Community Service
3. Mentoring
4. Interpersonal Skill Building
5. Substance Abuse Counseling
6. Teen Court
7. Mediation/Conflict Resolution
8. Tutoring/Academic Enhancement
9. Vocational Skills

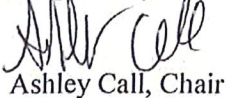
Funding Recommendations: Having advertised a Request for Proposals (RFP) for these needed services for a minimum of thirty (30) days, the JCPC has screened the submitted proposals and has determined which proposals best meet the advertised needed services. As required by statute, the JCPC recommends allocation of the NC Department of Public, Division of Juvenile Justice and Delinquency Prevention funds to the following programs in the amounts specified below for the upcoming fiscal year: (Also, see the Ashe County Funding Plan with this report.)

*If applicable, please note which programs were funded for two years*

1. Ashe Strengthening Families - \$28,416 (1 year funded)
2. Ashe Youth Justice Project - \$51,217 (1 year funded)
3. Juvenile Mediation - \$20,627 (1 year funded)

The JCPC further recommends that the following amount be allocated for the administrative costs of the Council for fiscal year 26-27: \$6,905.

Respectfully Submitted,

  
Ashley Call, Chair

Ashe County Juvenile Crime Prevention Council

Date: 05/05/2026

# Ashe County

## NC DPS - Community Programs - County Funding Plan

Available Funds: \$ 107,165 Local Match: \$ 37,176 Rate: 20%

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

#	Program Provider	DPS-JCPC Funding	LOCAL FUNDING			OTHER State/Federal	OTHER Funds	Total	% Non DPS-JCPC Program Revenues
			County Cash Match	Local Cash Match	Local In-Kind				
1	JCPC Admin	\$6,905					\$6,905		
2	Ashe Strengthening Families	\$28,416	\$5,683		\$3,475		\$37,574	24%	
3	Ashe Youth Justice Project	\$51,217	\$10,243		\$13,650		\$75,110	32%	
4	Juvenile Mediation	\$20,627	\$4,125				\$24,752	17%	
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<b>TOTALS:</b>		<b>\$107,165</b>	<b>\$20,051</b>		<b>\$17,125</b>		<b>\$144,341</b>	<b>26%</b>	

The above plan was derived through a planning process by the Ashe County Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 2026-2027.

Amount of Unallocated Funds \_\_\_\_\_  
 Amount of funds reverted back to DPS \_\_\_\_\_  
 Discretionary Funds added \_\_\_\_\_

Mike Call 5/5/26  
 Chairperson, Juvenile Crime Prevention Council (Date)

check type  Initial plan  update  final

----DPS Use Only----

Reviewed by _____ Area Consultant	_____ Date
Reviewed by _____ Program Assistant	_____ Date
Verified by _____ Designated State Office Staff	_____ Date

\_\_\_\_\_  
 Chairperson, Board of County Commissioners (Date)  
 or County Finance Officer



**SUMMARY REPORT OF THE  
ASHE COUNTY RISK AND NEEDS ASSESSMENT COMMITTEE**

- I. YASI**
- II. Summary of Existing Resources**
- III. Summary of Gaps and Barriers in the Community Continuum**
- IV. Proposed Priority Services for Funding**
- V. Continuum of Services**

Introduction:

Juvenile Court Services implemented the Youth Assessment and Screening Instrument (YASI) beginning January 1, 2021; the following data summary represents the fiscal year July 1, 2024, through June 30, 2025, implementation of the YASI.

In reviewing and prioritizing the elevated risk and needs extracted from this data set, one must consider the utilization of YASI:

1. As a predictor of future risk of offending; and
2. As a Case Management instrument for determining level of service and types of services necessary to reduce recidivism.

**Part I. Youth Assessment and Screening Instrument (Full YASI)**

The Risk and Needs Assessment Committee reviewed aggregate data gleaned from YASI assessments administered in the county during the previous fiscal year. The full assessment consists of over 100 separate items useful for both predictive risk and case management, so data reported from this review will consist of county-level risk factors that may be prioritized by the JCPC for RFP development, as well as for highlighting prevalent issues among court involved juveniles that individual programs and community-based service organizations will want to consider when working with court-involved juveniles in the county.

All juveniles at intake receive the YASI Pre-Screen (33 questions) which is also embedded in each full assessment. The aggregate outputs from full YASI assessments are just one of the data sources used by the Committee and are the focus of summaries that follow in this document.

YASI questions are framed in either a historic context (Legal History, for example), or in some cases, “current” or “prior three-months” timeframes for other, more dynamic, questions.

**General Observations and Points of Interest**

**Ashe County Completed 17 full YASI Assessments**

- Ashe youth have moderate risks
- Ashe youth have moderate needs
- Ashe youth have moderate to high strengths

**Legal History –17 youth assessed for this domain**

**Q1. Previous Delinquent Referrals**

- 29% of the 17-youth assessed had a previous referral. This is significantly lower than the state's rate of 46%. Last year's county rate was at 22%, showing an increase in the number of youth having previous delinquent referrals.

**Q2 Age at First Referral**

- 24% of the 17-youth assessed were under the age of 12. This is higher than the state's rate of 9%. Last year the county's rate for youth being under the age of 12 for their first referral was at 13%; showing an increase from the previous year.

**Q4. Felony Referrals to DJJ**

- 12% of the 17-youth assessed had referrals for felony offenses. This is significantly lower than the state's rate of 35%. It is a decrease from the previous year's rate of 17%.

**FAMILY DOMAIN – 17 youth Assessed for this Domain**

**Q4. Family Alcohol/Substance Abuse and Mental Health**

- 12% of the 17-youth assessed have family members who are living in the household that have alcohol and/or substance abuse issues. This is the same as the state's rate of 12%. Last year's county rate was 4%, showing an increase from the previous year's rate.
- 12% of the 17-youth assessed have family members who are living within the household that have mental health issues. This is the same rate as the state's rate of 12%. Last year's county rate was 13%, showing a decrease from the previous year's rate.

**Q4. Family Criminal History**

- 24% of the 17-youth assessed have family members who are living in the household that have a prior criminal record. This is the same as the state's rate of 24%. Last year's county rate was 9%, showing an increase from the previous year's rate.

**Q6. Living Arrangements**

- 24% of the 17-youth assessed were living in a foster or group home. This is higher than the state's rate of 9%. Last year's county rate was 4%, showing an increase from the previous year's rate. As of October 2025, there were over 50 Ashe County youth in DSS Custody.

**SCHOOL DOMAIN – 17-youth Assessed – Domain applied to all youth**

**Q1. School Enrollment**

- 94% of the 17-youth Assessed are enrolled full-time. This is higher than the state's rate of 83%. Last year's county rate was 83%, showing an increase from the previous year's rate. Three-year trending increase.

**Q2. Attendance – past 3 months**

- 12% of the 17-youth attended school on a regular basis. This is significantly lower than the state's rate of 57%. Last year's county rate was 22%, showing a decrease in from the previous year's rate.

- 18% of the 17-youth assessed had 5 or more Unexcused absences. This is lower than the state's rate of 19%. Last year's county rate was 26%, showing a decrease from the previous year's rate.

Q4. Academics – past 3 months

- 18% of the 17-youth assessed had a c- or lower grade. This is higher than the state's rate of 14%. Last year's county rate was 13%, showing an increase from the previous year's rate.
- 0% of the 17-youth assessed were failing some classes. This is lower than the state's rate of 15%. Last year's county rate was 9%, showing a decrease from the previous year's rate.
- 0% of the 17-youth assessed were failing most classes. This is lower than the state's rate of 14%. Last year's county rate was 13%, showing a decrease from the previous year's rate.

Q12. School Activities – past 3 months

- 18% of the 17-youth assessed were interested in activities but not involved. This is lower than the state's rate of 31%. Last year's county rate was 9%, showing an increase from the previous year's rate.
- 41% of the 17-youth assessed had no interest in school activities. This is higher than the state's rate of 28%.

**COMMUNITY AND PEERS – 17 Youth Assessed**

**ALCOHOL/DRUGS – \*Possibility for under-reporting\***

47% of the 17-youth assessed, admitted to using drugs and/or alcohol. This is higher than the state's rate of 40%. Last year's county rate was 35%, showing an increase from the previous year's rate. 8 juveniles of the 17-youth assessed admitted to drug and/or alcohol usage.

Q1. Age at 1<sup>st</sup> Use

- 13% of the 17-youth assessed who answered "YES" to Alcohol Drug Usage were under the age of 12 for their first-time usage of drugs and/or alcohol. This is higher than the state's rate of 11%. Last year's county rate was also 13%, showing no change from the previous year's rate.
- 88% of the 17-youth assessed who answered "YES" to Alcohol Drug Usage were between the ages of 12-15 for their first-time usage of drugs and/or alcohol. This is higher than the state's rate of 78%. Last year's county rate was also 88%, showing no change from the previous year's rate.

Q1. Alcohol/Drug Use

- 25% of the 17-youth assessed who answered "YES" to Alcohol Drug Usage admitted that the usage disrupts daily function. This is lower than the state's rate of 29%. Last year's county rate was 13%, showing an increase from the previous year's rate.

**MENTAL HEALTH DOMAIN – 17 Youth Assessed \*Potential to be under-reported\***

- 41% of the 17-youth assessed had mental health problems. 41% of the 17-youth assessed were also diagnosed with mental health problems. Both are higher than the state's rate of

38%. Last year's county rate was 13%, showing an increase from the previous year's rate.

**Q5. History of Abuse –**

- 12% of the 17-youth assessed had a history of abuse by a parent or sibling. This is higher than the state's rate of 8%. Last year's county rate was 13%, showing a decrease from the previous year's rate.
- 12% of the 17-youth assessed had a history of sexual abuse by a parent or sibling or other. This is higher than the state's rate of 6%. Last year's county rate was 17%, showing a decrease from the previous year's rate.

**Q6. Victimization History (youth has been victimized by a peer or older person)**

- 0% of the 17-youth assessed had been a victim of sexual assault/exploitation by an older adult or peer. This is lower than the state's rate of 6%. Last year's county rate was 4%, showing a decrease from the previous year's rate.
- 0% of the 17-youth assessed had been a victim of bullying. This is lower than the state's rate of 11%. Last year's county rate was 9%, showing a decrease from the previous year's rate.

**PHYSICAL HEALTH – 17 Youth Assessed**

**Q2. Health Insurance**

- 18% of the 17-youth assessed had no health insurance. This is higher than the state's rate of 10%. Last year's county rate was 30%, showing a decrease from the previous year's rate.

**AGGRESSION DOMAIN – 17 Youth Assessed**

**Q1. Violence**

- 12% of the 17-youth assessed displayed a weapon. This is higher than the state's rate of 11%. Last year's county rate was 4%, showing an increase from the previous year's rate.
- 47% of the 17-youth assessed bullied or threatened others. This is higher than the state's rate of 22%. Last year's county rate was 30%, showing an increase from the previous year's rate.
- 24% of the 17-youth assessed destroyed personal property. This is higher than the state's rate of 12%. Last year's county rate was 9%, showing an increase from the previous year's rate.
- 29% of the 17-youth assessed had assaultive behavior. This is lower than the state's rate of 39%. Last year's county rate was 43%, showing a decrease from the previous year's rate.

**Employment & Free Time – 17 Youth Assessed**

**Q5 & Q6 Free Time**

- 35% of the 17-youth assessed were involved in one or more structured activities. This is higher than the state's rate of 22%. Last year's county rate was 30%, showing an increase from the previous year's rate. Three-year increasing trend.

## **Part IV. Summary of the Existing Community Resources**

### **Existing Community Resources**

- Western Youth Network – After-School Mentoring program (very limited)
- Ashe County Schools – After-School Programming available for K-8<sup>th</sup> grades for free, provides tutoring and enrichment
- Parks and Recreation – Team Sports – Costs are associated but scholarships are available. Services are age limited. Episodic programming through community partnerships and various projects
- Boy Scouts and Girl Scouts – Transportation and costs can be barriers
- 4-H Youth Activities – Seasonal/Agriculture outdoor related activities. Transportation and costs can be barriers
- Local State Parks – free activities and seasonal
- College to Career Promise Classes geared to older youth
- Intensive In-Home Services provided by Daymark
- High School has ASC: assessment, support, and counseling
- Library has several youth activities – free activities often geared to younger youth; transportation can be a barrier
- Children’s Center offers respite service vouchers and provides outdoor activities. They assist individuals with needs through emergency funds
- Project Lazarus offers Peer to Peer programming
- Camp Sunshine provided through Hospice: camp for youth that have lost parents and/or close family members
- Church based youth programs provide family support. Transportation can be a barrier
- Top Dog Clinic: School based health center providing dental/medical care and access to behavior health clinicians
- Mount Paddy Church: after school and summer day camp for elementary and middle school students
- Partnership of Ashe: programs for families/parents
- Middle schools offer after school programs

### **JCPC Funded Programs 2025 - 2026**

- Ashe Strengthening Families – Parent Family Skill Building
- Ashe TAB (Tutoring, Attendance, and Behavior) – Tutoring/Academic Enhancement
- Ashe Youth Justice Project
  - Teen Court
  - Restitution/Community Service
- Juvenile Mediation – Mediation/Conflict Resolution

### **Department of Public Safety – Community Programs Funded Programs**

- WAAY to Success (Yadkin) – Intensive Intervention (covers Wilkes, Alleghany, Ashe, and Yadkin Counties)
- Methodist Home for Children – Multipurpose Homes (Chowan, Hertford, Macon, Robeson, and Wayne)
- Methodist Home for Children – Transitional Living Programs (Craven, North Hills, and The Farm)
- Methodist Home for Children – Juvenile Crisis and Assessment Center (Bridges, Western Area, and Insight)
- Eckerd Alternatives – Boomer, Candor, Kerr Lake,
- Treatment Alternatives for Sexualized Kids (TASK) (Iredell) – Intensive intervention
- AMI Kids North Carolina Family Services, Inc. Functional Family Therapy (FFT)
- Youth Villages – Assessments and Enhanced Services
- Haven House – Available to youth across the state
- HEARTH – Transitional Living Program located in Greensboro, available to all youth across the state
- DayMark – Assessments, Out-patient services, medication management and Enhanced Services (Not a DPS Community Programs funded program, but it is a local program that is used.)

#### **Part V. Summary of Gaps and Barriers in the Continuum of Services**

##### **Gaps and Barriers to JCPC Programs and other Community Programs**

- Poverty is high in the county and puts stress on families, which likely increased due to the impact of Hurricane Helene
- Effects of inflation on families
- Family criminality and substance use/abuse is often a challenge to treatment for parents of court involved youth. DayMark provides New Directions to address criminality and substance abuse.
- Difficulty accessing and receiving approval for substance abuse services specific to youth
- Residential programming is a challenge to place youth with high level needs. Kids are being placed outside of the county and state, making it difficult for families. There is a lack of residential placements, especially for older youth.
- There are limited beds available for in-patient behavioral treatment services for youth.
- Those with private insurance are having difficulty accessing higher levels of care due to higher deductibles and insurance array.
- Foster Care is overwhelmed. It is difficult to find DSS placement for youth in the county. Most youth are placed outside of the county or out of state. Foster placement for older youth is more challenging. A decrease in number of foster parents/homes is a concern.
- Transportation continues to be a barrier to service for some families and youth.

- Limited services available for undocumented youth. Undocumented population in the county is high.
- Migrant population going underground and not accessing available services
- Some youth remained in residential programs longer than normal due to delays in finding appropriate placement.
- Currently, Ashe County does not have an alternative school or Day Treatment option.
- Lack of pro-social activities during after-school hours for youth ages 6-17 is very limited. Costs of activities and transportation are often a barrier.
- Lack of housing opportunities and affordable housing
- Lack of mental health services for adolescents
- PRTFs (Private Residential Treatment Facilities) are refusing some placements
- Difficulty with completion of programs if not mandated/court ordered
- Families still living in transitional housing/campers after Hurricane Helene

#### **Part VI. Proposed Priority Services for Funding**

The committee compared the services needed to address the elevated Juvenile Risk Factors and Juvenile Needs with services currently available in the community. Services that are currently available in the community and are sufficient to meet the needs of court involved youth or those youth most at risk for court involvement are not considered as a priority for JCPC funding.

The Committee proposes that the following services be approved as the funding priorities in no particular order and advertised in the Request for Proposal for FY 2026 - 2027.

#### **PRIORITIES FOR FY 2026 - 2027:**

- Parent/Family Skill Building
- Interpersonal Skill Building
- Mentoring/Peer Mentoring
- Restitution/Community Service
- Teen Court
- Substance Abuse Treatment
- Academic Enhancement/Tutoring
- Vocational Development
- Mediation/Conflict Resolution

**ASHE County Juvenile Crime Prevention Council  
Request for Proposals**

**\$107,165**

**20%**

**January 5, 2026**

**Anticipated Annual Allocation**

**Required Local Match Rate**

**Date Advertised**

The Juvenile Crime Prevention Council (JCPC) has studied the risk factors and needs of Juvenile Court involved youth in this county and hereby publishes this Request for Proposals. The JCPC anticipates funds from the NC Department of Public Safety Juvenile Justice and Delinquency Prevention in the amount stated above to fund the program types specified below. Such program will serve delinquent and at-risk youth for the state fiscal year 2026-2027 beginning on or after July 1, 2026. The use of these funds in this county requires a local match of the amount specified above. The county can approve programs for 1- or 2-year funding awards, dependent on county approval and programs meeting all requirements

**Based on identified needed programs and possible gaps in the service continuum, the following checked program types will be considered for funding:**

<input checked="" type="checkbox"/> Mentoring Services	<input checked="" type="checkbox"/> Restitution/Community Service	<input type="checkbox"/> Services Addressing Problem Sexual Behavior
<input checked="" type="checkbox"/> Parent/Family Skill Building	<input checked="" type="checkbox"/> Teen Court including Peer Accountability Circles and Responsive Circles	<input type="checkbox"/> Group Home
<input checked="" type="checkbox"/> Interpersonal Skill Building	<input type="checkbox"/> Psychological Assessments	<input type="checkbox"/> Temporary Shelter Care
<input checked="" type="checkbox"/> Vocational Skills	<input type="checkbox"/> Family Counseling	<input type="checkbox"/> Runaway Shelter Care
<input type="checkbox"/> Experiential Skills	<input type="checkbox"/> Home Based Family Counseling	<input type="checkbox"/> Specialized Foster Care
<input checked="" type="checkbox"/> Tutoring/Academic Enhancement	<input type="checkbox"/> Individual/Group/Mixed Counseling	<input type="checkbox"/> Temporary Foster Care
<input checked="" type="checkbox"/> Mediation/Conflict Resolution – including Truancy Mediation, Victim-Youth and Family Group Conferencing, Responsive Circles	<input checked="" type="checkbox"/> Substance Abuse Counseling	<input type="checkbox"/> Juvenile Structured Day

**Proposed program services should target the following risk factors for delinquency or repeat delinquency:**

Previous Delinquent Referrals, Age at First Referral, Juveniles with Felony Referrals, Family Alcohol/Substance Abuse, Family Member with Mental Health, Family Member with Criminal History, Living Arrangements, School Enrollment, School Attendance, School Academics, School Activities, Youth Alcohol/Drug Usage, Age at 1<sup>st</sup> Use, Alcohol/Drug use Disrupts Function, Juvenile Mental Health, Juvenile's History of Abuse, Juvenile's History of Victimization, Lack of Health Insurance, Juvenile's Aggression, Free Time

Proposed services should address the following concerns as reported in the Youth Assessment Screening Instrument (YAS) for adjudicated youth:

Peer Domain:

Individual Domain: Previous Delinquent Referrals, Age at 1<sup>st</sup> Referral, Felony Referrals, Juvenile Alcohol/Drug Usage, Age of 1<sup>st</sup> time usage, Alcohol/Drug Usage Disrupts Daily Function, Juvenile Mental Health, History of Physical and Sexual Abuse, History of Victimization, Youth Aggression, Youth Free Time

Family Domain: Family Alcohol/Substance Abuse, Family Mental Health, Family Criminal History, Living Arrangements, Lack of Health Insurance

School Domain: School Enrollment, School Attendance, School Academics, School Activities

**Applicants are being sought that are able to address items below:**

1. Program services compatible with research that are shown to be effective with juvenile offenders.
2. Program services are outcome-based.
3. The program has an evaluation component.
4. Program services detect gang participation and divert individuals from gang participation.
5. Awareness of and sensitivity to Racial Ethnic Disparity that exists in the County.
6. Programs are encouraged to provide effective programming that includes restorative justice practices.

**Only local public agencies, 501c3 non-profit corporations and local housing authorities will be considered for funding.**

In order to apply for FY 2026 - 2027 JCPC funding, you must complete and submit your application online by accessing NC ALLIES. **A PDF Copy must also be emailed to the JCPC Admin:**

[kbroome@yadkincountync.gov](mailto:kbroome@yadkincountync.gov). Please read and follow all instructions

at: <https://www.ncdps.gov/our-organization/juvenile-justice/community-programs/program-agreement-information>

Additional self-help videos on the NC ALLIES webpage are available by clicking on the HELP tab.

Private non-profits are also required to submit, by uploading in NC ALLIES, the following:

- 1) No Over Due Tax form, 2) DPS Conflict of Interest Statement,
- 3) Agency Conflict of Interest Policy, and 4) Proof of 501(c)(3) status. (#1 & #2 are available at the above link.)

An information session will be held virtually on January 21, 2026, at 10:00am. This meeting is mandatory for new programs who are interested in applying for funds. You must RSVP to Megan Webster at: [megan.webster@ncdps.gov](mailto:megan.webster@ncdps.gov) or call 828-231-1621. Once registered a link will be provided for the virtual session.

**Karen Broome**

JCPC Chairperson / or Designee

**336-244-4339**

Telephone #

For further information or other technical assistance about applying for JCPC funds in this county or about the program application workshop, contact:

**Megan Webster**, DPS Area Consultant at 828-231-1621.

**The deadline for receiving the application: March 16, 2026, by 5:00pm**

# Juvenile Crime Prevention Council Funding Decisions Summary

<b>Funding Decision for:</b>	<b>FY 26/27</b>	<b>Date Completed:</b> 4/8/26	
<b>Program(s) Funded</b>	<b>Select 1-year or 2-year funding and reason(s) for Funding (Check all that apply)</b>		
Ashe Strengthening Families	<input type="checkbox"/> 2-year Funding approved for FY and <input checked="" type="checkbox"/> 1-year Funding approved for FY 2026-2027 Rationale for 2-year Funding approval: <input type="checkbox"/> Funded in past years <input type="checkbox"/> In good standing with county/JCPC and DPS (following PA, timely reports, reporting to JCPC as requested) <input type="checkbox"/> Favorable JCPC monitoring <input type="checkbox"/> In compliance with Consultant Monitoring <input type="checkbox"/> Quality of Service Assessment (QOS) rating is min 70% (min. score of 14) OR progress made on PEP in QOS. <input type="checkbox"/> Provides an essential dispositional option, explain: <input type="checkbox"/> Meets target population as described in Program Agreement ( <i>number served, and described target population</i> ), with minimal exceptions (i.e. less than 10% variance) <input checked="" type="checkbox"/> Meets funding priority <input checked="" type="checkbox"/> Compatible with research <input checked="" type="checkbox"/> Cost efficient <input checked="" type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input checked="" type="checkbox"/> Has evaluation component <input checked="" type="checkbox"/> Addresses parental accountability <input checked="" type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input checked="" type="checkbox"/> Would increase funding to this service if funds were available <input type="checkbox"/> Other		
Ashe Youth Justice Project	<input type="checkbox"/> 2-year Funding approved for FY and <input checked="" type="checkbox"/> 1-year Funding approved for FY 2026-2027 Rationale for 2-year Funding approval: <input type="checkbox"/> Funded in past years <input type="checkbox"/> In good standing with county/JCPC and DPS (following PA, timely reports, reporting to JCPC as requested) <input type="checkbox"/> Favorable JCPC monitoring <input type="checkbox"/> In compliance with Consultant Monitoring <input type="checkbox"/> Quality of Service Assessment (QOS) rating is min 70% (min. score of 14) OR progress made on PEP in QOS. <input type="checkbox"/> Provides an essential dispositional option, explain: <input type="checkbox"/> Meets target population as described in Program Agreement ( <i>number served, and described target population</i> ), with minimal exceptions (i.e. less than 10% variance) <input checked="" type="checkbox"/> Meets funding priority <input checked="" type="checkbox"/> Compatible with research <input checked="" type="checkbox"/> Cost efficient <input checked="" type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input checked="" type="checkbox"/> Has evaluation component <input checked="" type="checkbox"/> Addresses parental accountability <input checked="" type="checkbox"/> Addresses use of alcohol/controlled substances <input checked="" type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input checked="" type="checkbox"/> Would increase funding to this service if funds were available <input type="checkbox"/> Other		
Juvenile Mediation	<input type="checkbox"/> 2-year Funding approved for FY and <input checked="" type="checkbox"/> 1-year Funding approved for FY 2026-2027 Rationale for 2-year Funding approval: <input type="checkbox"/> Funded in past years <input type="checkbox"/> In good standing with county/JCPC and DPS (following PA, timely reports, reporting to JCPC as requested) <input type="checkbox"/> Favorable JCPC monitoring <input type="checkbox"/> In compliance with Consultant Monitoring <input type="checkbox"/> Quality of Service Assessment (QOS) rating is min 70% (min. score of 14) OR progress made on PEP in QOS. <input type="checkbox"/> Provides an essential dispositional option, explain: <input type="checkbox"/> Meets target population as described in Program Agreement ( <i>number served, and described target population</i> ), with minimal exceptions (i.e. less than 10% variance) <input checked="" type="checkbox"/> Meets funding priority <input checked="" type="checkbox"/> Compatible with research <input checked="" type="checkbox"/> Cost efficient <input checked="" type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input checked="" type="checkbox"/> Has evaluation component <input checked="" type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input checked="" type="checkbox"/> Would increase funding to this service if funds were available <input type="checkbox"/> Other		
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# Juvenile Crime Prevention Council Funding Decisions Summary

Program Not Funded	Reason for Not Funding (Check all that apply)
Ashe TAB	<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Not compatible with research <input type="checkbox"/> Lesser quality than another program funded of its type <input type="checkbox"/> Greater cost than program of same type and quality <input checked="" type="checkbox"/> Other No program representation present at the allocations meeting. Program attendance at the allocations meeting was required for funding consideration. <input type="checkbox"/> Other
	<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Not compatible with research <input type="checkbox"/> Lesser quality than another program funded of its type <input type="checkbox"/> Greater cost than program of same type and quality <input type="checkbox"/> Other
	<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Not compatible with research <input type="checkbox"/> Lesser quality than another program funded of its type <input type="checkbox"/> Greater cost than program of same type and quality <input type="checkbox"/> Other
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## Program Enhancement Plan (PEP)

**Program/Component:**  
**Brief Description:**

Juvenile Mediation

The program provides mediation and other restorative processes for juveniles who are involved in conflicts with parents, peers or school personnel, and/or have engaged in personal property crimes. Mediation provides an opportunity for youth to resolve disputes, arrange reparation to victims and repair relationships. Mediation helps hold youth accountable for their actions while providing an opportunity to learn conflict resolution, communication, self-awareness, and empathy skills.

Category	SPEP Score	Enhancement Opportunity	Action Steps	Responsible Party	Progress Report: Describe progress made, include date, what has been completed, in process or no progress
Primary Service					
Qualifying Supplemental Service					
Quality of Service Delivery	NA	To more closely reflect MRJC's current best practice standards and to meet JCPC updated standards, the social media policy will be revised and enhanced.	Program staff will review and expand policy to define appropriate social media boundaries between full-time staff, volunteers, and interns and youth, families and/or other participants in the program.	Program Staff, Program Manager	
Amount of Service: Duration and Contact Hours					
Risk Level of Youth					
Total SPEP Score					
POP					

This Plan is approved by:

*Maurice Cornwell* 1/20/26  
 Program Manager Signature Date

*Julie Cole*  
 JCPC Chair Signature Date

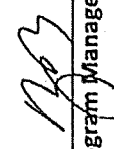

3/24/26  
 Date

## Program Enhancement Plan (PEP)

**Program/Component:** Ashe Community Service/ Restitution 2024-2025  
**Brief Description:** CCNWNK Community Service/Restitution Program offers adjudicated and diverted youth a restorative justice program that will provide youth with meaningful service options that either directly address the offense committed or aid in their personal development.

Category	SPEP Score	Enhancement Opportunity	Action Steps	Responsible Party	Progress Report: Describe progress made, include date, what has been completed, in process or no progress
Primary Service	10				
Qualifying Supplemental Service	5		N/A	N/A	Program type determines this
Quality of Service Delivery	19		Continue doing what we're doing as far as quality of trainings, written protocols, staff retention as well as parent and participant satisfaction survey forms.	CCNWNK STAFF & CS/R Workers	When giving the end of program satisfaction surveys- we hardly ever receive those forms back. Maybe we could create an online version to send out to our families.
Amount of Service: Duration and Contact Hours	10		Juvenile Justice/Teen Court orders the number of hours that each client receives. However, we could increase number of times we work with each youth each month and come up with consequences for kids that choose not to show up for Community Service	CS/R Workers	Discuss with DJJ Chief, Court Counselors and Supervisors
Risk Level of Youth	0		Program does not determine the risk level of referrals received.	N/A	Keep in mind the factors that make the youth have higher levels of risks

**Total SPEP Score** 44  
**POP** 55%

This Plan is approved by:  **Program Manager Signature**  **JCPK Chair Signature**

1-20-20 3/24/26

**Date** **Date**

## Program Enhancement Plan (PEP)

**Program/Component:** Ashe Teen Court

**Brief Description:** The Ashe Youth Justice Project - Teen Court is a peer sentencing program designed to provide a meaningful alternatives to dealing with first time offenders between the ages of 10 and 17 who have committed minor crimes or are at risk.

Category	SPEP Score	Enhancement Opportunity	Action Steps	Responsible Party	Progress Report: Describe progress made, include date, what has been completed, in process or no progress
Primary Service Qualifying Supplemental Service	n/a				
Quality of Service Delivery	20	Develop a new pool of juvenile volunteers to aid with the successful completion of the program.	Continue promoting the program to school administration and local law enforcement. Continue reviewing and establish individualized balanced approach to sanctions based on the needs of the juvenile and the community.	Children's Center of Northwest North Carolina - Teen Court Coordinator Ashe	
Amount of Service: Duration and Contact Hours	n/a				
Risk Level of Youth	n/a				

**Total SPEP Score** 20

**POP**

This Plan is approved by: *[Signature]* Date 4-10-20

*[Signature]* Date 5/5/2020

Program/Manager Signature Date JRPC Chair Signature Date

## Program Enhancement Plan (PEP)

**Program/Component:** Ashe Strengthening Families

**Brief Description:** Strengthening Families Component is a 7 week evidence-based parenting/youth skill building series for juveniles ages 10-14 and their families. This scientifically tested curriculum helps parents/caregivers learn nurturing skills that support their children, teaches parents how to effectively discipline and guide their youth, gives youth a healthy future orientation and an increased appreciation of their parents/caregivers, and teaches youth skills for dealing with stress and peer pressure.

Category	SPEP Score	Enhancement Opportunity	Action Steps	Responsible Party	Progress Report: Describe progress made, include date, what has been completed, in process or no progress
Primary Service	15				
Qualifying Supplemental Service	5		Maintain at current levels.	CC of NW NC - SF Coordinator	
Quality of Service Delivery	20	n/a	Maintain at current levels. Often voluntary compliance from some participants is difficult. Ensuring we stay within accepted guidelines, we should offer additional service times/date and quickly close out families unwilling to meet us. Increase training for staff on SPEP and entering data into NC Allies.	Children's Center of Northwest North Carolina - Strengthening Families Coordinator	
Amount of Service: Duration and Contact Hours	10	Increase services offered to make up the additional 25%		Children's Center of Northwest North Carolina - Strengthening Families Coordinator	
Risk Level of Youth	0		Educate staff and community on risk factors. Work with DJJ staff to make referrals.	CC of NW NC - SF Coordinator	

Total SPEP Score: 50  
 POP: 59%

This Plan is approved by: *[Signature]* Date: 4-27-26  
 Program Manager Signature: *[Signature]* Date: 05/05/2026  
 ICPC Chair Signature: \_\_\_\_\_ Date: \_\_\_\_\_