

BUDGET AMENDMENT

July 20, 2026

GENERAL FUND:

To increase the appropriation for the department of **Public Buildings** from \$3,778,267 to \$3,809,765; this increased appropriation of \$31,498 to be made with an appropriation of \$31,498 from General Fund - Fund Balance from unspent Insurance Proceeds for Riverview Community Center bathroom repairs which was received in FY2025-2026.