

DSS STATISTICS May 2024

ADULT SERVICES

May-24 2023-2024

APS REPORTS:

Received	19	145
Accepted	4	35
Screened Out	15	110
Outreach Visits/Calls/Referrals	13	94

May-24

SAIH Slots Utilized	29
In Home Aide Clients Served	13
Adult Care Homes Monitored	6
Payees Cases	40
Adult Guardianship Cases	55
Adult Case Management Cases	38

CHILD SUPPORT ENFORCEMENT

	May-24	May-23	Goal	% of collection goal actually collected	% of year completed
Collections	\$130,907.07	\$134,877.80	\$1,287,145.11 (Cumulative Total \$1,333,921.68)	103%	92%
CSUP Payment%	74.00%	70.22%	On Track		
Arrears Payment %	75.16%	69.07%	On Track		
Cases under Order	94.20%	89.90%	On Track		
Paternity/Establishment%	92.46%	95.70%	Not On Track		

Family Support Services Unit
Month: May 2024

Services Intake

188 General Services Intake (*home repair, food, clothes, etc.*)
 # 0 Domestic violence victims served # 16 Homeless served

TANF Programs

39 WFFA, Emergency Assistance, Services to Low Income Families
 Case Management & Job Search, Assessments & Information

Subsidized Child Care Assistance

\$ 59,014.00 Expenditures
 \$ 59,014.00 Non Smart Start \$ 0.00 Smart Start
 # 0 Children on Waiting List # 128.00 Children Served

Energy Assistance Programs

1 Crisis Intervention Program (CIP) # 17 Operation Round-Up (ORU)
 # 0 LIEAP # 34 Energy Calls, CM, etc.

Referrals

121 Referrals to community agencies
 (*Food banks, Daymark, HUD, Vocational Rehab, BROCC, A.S.H.E, ARC, etc.*)

Performance Measures

	Goal
<i>Energy</i>	
<u>100</u> % Timeliness of Applications	95%
<i>Work First</i>	
<u>100</u> % Timeliness of Applications	95%
<u>100</u> % Timeliness of Recertifications	95%
<u>n/a</u> % All Families Participation Rate	50%
<u>n/a</u> % Two Parent Families Participation Rate	90%
<i>Subsidized Child Care Assistance</i>	
<u>100</u> % Timeliness of Applications	95%

MAY 2024 MONTHLY STATISTIC

<u>FNS & MEDICAID PERFORMANCE MEASURES</u>	<u>Percent Processed Timely</u>	<u>Required State Processing Standard</u>
FNS EXPEDITED APPLICATION TIMELINESS	100.00%	95%
FNS REGULAR APPLICATION TIMELINESS	94.64%	95%
FNS RECERTIFICATION TIMELINESS	99.44%	95%
FNS CLAIMS ESTABLISHED TIMELINESS	100.00%	95%
MEDICAID APPLICATION PROCESSED TIMELY MAD	100.00%	85%
MEDICAID APPLICATION PROCESSED TIMELY ALL OTHERS	100.00%	85%
SAA (Special Assistance for Aging) APPLICATION PROCESSED TIMELY	100.00%	85%
SAD (Special Assistance for Disabled) APPLICATION PROCESSED TIMELY	100.00%	85%

PROGRAM INTEGRITY

Number of Fraud Reports/Referrals Received	0
Number of Fraud Reports/Referrals Accepted	0
Number of Fraud Reports/Referrals Rejected	0
Number of Fraud Reports/Referrals In Progress	2
Number of Report Referral Cases Investigated	0
Number of Claims Established	0
Overpayment Amount/Actual Dollar Amount of Claims Established	\$0.00
Total Number of Active Fraud Cases	45
Amount Collected on All Active Fraud Claims	\$6,391.71

Date Submitted: 07-15-2024