## **DSS Statistics May 2024**

CHILD PI	ROTECTIV	E SERVICES Intake, Investigations, Assessments, Courtesy Assists, COI's & In-Home Services				
# 26 Reports screened this month						
#	<b>‡</b> 9	Screened Out # 17 Screened In				
		# 5 Investigations # 12 Family Assessment				
#	#8	_Assists				
	Families	·				
#	<b>#</b> 8	In-Home cases handled during the month				
ŧ	<del>4</del> 40	Investigations/Assessments Cases handled during the month				
FOSTER	CARE & AI	DOPTIONS				
#	<del>‡</del> 30	Children in custody				
#	10	Relative Placements # 2 Out of County # 8 In County				
į	1	Trial home placement # 1 Out of County # 0 In County				
#	<del>†</del> 11	Foster Care # 8 Out of County # 3 In County				
#	<del>1</del> 1	Therapeutic Care # 1 Out of County # 0 In County				
#	7	CARS/Age 18-21 # 4 Out of County # 3 In County				
ŧ	0	Hospital- Inpatient				
#	‡ 13	Licensed Foster Homes # 5 Number of Children in Homes Licensed by Ashe County				
į	. — —	Potential Foster Families that have completed Pre-Service; Licensure Pending				
#	4 0	Potential Foster Families that have not completed Pre-Service; Licensure Pending				
#	72	Children receiving Adoption Assistance				
	6	Guardianship Assistance				
	7 2	Private Adoptions/Home Studies				
	7 2	Assists to Other State or Counties				
#	<del>"</del> 0	CPS Adoptions Completed				
#	42	Parent Support Worker Caseload				
ŧ	14	Children in DSS custody receiving LINKS Services				
#	2	Children who have received permanency (not in DSS custody) receiving LINKS Services				

## **DSS STATISTICS May 2024**

### **ADULT SERVICES**

### May-24 2023-2024

#### **APS REPORTS:**

Received	19	145
Accepted	4	35
Screened Out	15	110
Outreach Visits/Calls/Referrals	13	94

## May-24

SAIH Slots Utilized	29
In Home Aide Clients Served	13
Adult Care Homes Monitored	6
Payees Cases	40
Adult Guardianship Cases	55
Adult Case Management Cases	38

### CHILD SUPPORT ENFORCEMENT

CHIED SOLLOW!	-141	***			
	May-24	May-23	Goal	% of collection goal actually collected	% of year complete d
			\$1,287,145.11		
Collections	\$130,907.07	\$134,877.80	(Cumulative	103%	92%
	+=00,007.07		Total		
			\$1,333,921.68)		
CSUP Payment%	74.00%	70.22%	On Traclk		
Arrears Payment %	75.100/	60.0704	O . T I		
Arrears Payment %	75.16%	69.07%	On Track		
Cases under Order	94.20%	89.90%	On Track	,	
Paternity/Establishment%	92.46%	95.70%	Not On Track	,	

# Family Support Services Unit Month: May 2024

Services Intake					
# 188 General Services Int	# 188 General Services Intake (home repair, food, clothes, etc.)				
#0 Domestic violence vi	ctims served	#16	Homeless served		
TANF Programs					
# 39 WFFA, Emergency A					
Subsidized Child Care Assistance	1				
\$ <u>59,014.00</u> Expenditures \$ <u>59,014.00</u> Non Sm	art Start	\$0.00	Smart Start		
#0 Children on Waiting	List	# 128.00	Children Served		
Energy Assistance Programs					
# 1 Crisis Intervention P LIEAP	rogram (CIP)	# <u>17</u> # <u>34</u>	Operation Round-Up (ORU) Energy Calls, CM, etc.		
Referrals					
# 121 Referrals to community agencies (Food banks, Daymark, HUD, Vocational Rehab, BROC, A.S.H.E, ARC, etc.)					
Performance Measures					
Energy			Goal		
% Timeliness of Applic	ations		95%		
Work First					
	ations		95%		
% Timeliness of Recer	ifications		95%		
n/a % All Families Participa	ition Rate		50%		
n/a% Two Parent Families	Participation R	ate	90%		
Subsidized Child Care Assisstance		1	,		

100 % Timeliness of Applications

95%

## MAY 2024 MONTHLY STATISTIC

	Percent Processed	Required State Processing
FNS & MEDICAID PERFORMANCE MEASURES	Timely	Standard
FNS EXPEDITED APPLICATION TIMELINESS	100.00%	95%
FNS REGULAR APPLICATION TIMELINESS	94.64%	95%
FNS RECERTIFICATION TIMELINESS	99.44%	95%
FNS CLAIMS ESTABLISHED TIMELINESS	100.00%	95%
MEDICAID APPLICATION PROCESSED TIMELY MAD	100.00%	85%
MEDICAID APPLICATION PROCESSED TIMELY ALL OTHERS	100.00%	85%
SAA (Special Assistance for Aging) APPLICATION PROCESSED TIMELY	100.00%	85%
SAD (Special Assistance for Disabled) APPLICATION PROCESSED TIMELY	100.00%	85%

### **PROGRAM INTEGRITY**

Number of Fraud Reports/Referrals Received	0
Number of Fraud Reports/Referrals Accepted	0
Number of Fraud Reports/Referrals Rejected	0
Number of Fraud Reports/Referrals In Progress	2
Number of Report Referral Cases Investigated	0
Number of Claims Established	0
Overpayment Amount/Actual Dollar Amount of Claims Established	\$0.00
Total Number of Active Fraud Cases	45
Amount Collected on All Active Fraud Claims	\$6,391.71

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