

BUDGET AMENDMENT

July 6, 2026

GENERAL FUND:

To increase the appropriation for the department of **Public Buildings** from \$3,226,177 to \$3,778,267; this increased appropriation of \$552,090 to be made with an appropriation of \$445,772 from General Fund - Fund Balance from unspent Insurance Proceeds and FEMA Reimbursements for Riverview Community Center damages received in FY2025-2026 and a \$106,318 Office of State Budget and Management Grant Award received 1-13-2026 but these projects will not begin until after July 1, 2026 and must be re-budgeted.