



03/31/2025

To: Missy Seivers From: Jessica Vogler RE: Agenda Request

This request is for placement on the Commissioner's meeting agenda for the April 7th meeting. We would like to request additional Opiod Settlement Funds in the amount of \$3,978.62 to cover the difference in benefits cost for the Opiod Settlement funded Detention Center Liaison position. The original request shows to have been \$66,505 and the number received form Kelsey Wagoner for salary and benefits is \$70,484.62.

Thank you for your assistance in this matter.



Detention Center Liaison Estimate

From Kelsey Wagoner <kelseywagoner@ashecountygov.com>

Date Tue 4/1/2025 9:59 AM

To Missy Seivers <missy.seivers@ashecountygov.com>

Cc Adam Stumb <adam.stumb@ashecountygov.com>

See below for the estimated benefits/salary figures needed for the proposed Detention Center Liaison position. The salary has been requested to be placed on a grade 111 step 1 by the Sheriff's Office.

| TOTAL | \$70,484.62 |
|--------------------|-------------|
| 401K (3%) | \$ 1,472.70 |
| Life insurance | \$ 26.52 |
| Dental insurance | \$ 375.48 |
| Health insurance | \$ 8,695.44 |
| FICA (7.65%) | \$ 3,755.39 |
| Retirement (14.4%) | \$ 7,068.98 |
| Salary (111-1) | \$49,090.11 |



Human Resources Coordinator

336-846-5501 ext 5508

2 150 Government Circle Suite 2500 Jefferson, NC 28640

kelseywagoner@ashecountygov.com

www.ashecountygov.com