

DSS STATISTICS October2024

ADULT SERVICES

October-24 2024-2025

APS REPORTS:

Received	27	72
Accepted	5	19
Screened Out	22	53
Outreach Visits/Calls/Referrals	16	40

October-24

SAIH Clients Served	31
In Home Aide Clients Served	13
Adult Care Homes Monitored	6
Payees Cases	40
Adult Guardianship Cases	57
Adult Case Management Cases	39

CHILD SUPPORT ENFORCEMENT

	October-24	October-23	Goal	% of collection goal actually collected	% of year completed
Collections	\$113,440.25	\$113,590.06	\$1,287,145.11 (Cumulative Total \$462,189.27)	36%	33%
CSUP Payment%	72.42%	72.92%	On Track		
Arrears Payment %	57.94%	58.85%	On Track		
Cases under Order	97.23%	92.07%	On Track		
Paternity/Establishment%	90.74%	87.61%	On Track		

**Family Support Services Unit
Month: October 2024**

Services Intake

283 General Services Intake (*home repair, food, clothes, etc.*)
 # 1 Domestic violence victims served # 18 Homeless served

TANF Programs

40 WFFA, Emergency Assistance, Services to Low Income Families
 Case Management & Job Search, Assessments & Information

Subsidized Child Care Assistance

\$ 82,809.00 Expenditures
 \$ 64,626.00 Non Smart Start \$ 18,183.00 Smart Start
 # 5 Children on Waiting List # 148.00 Children Served

Energy Assistance Programs

193 Crisis Intervention Program (CIP) # 14 Operation Round-Up (ORU)
 # 0 LIEAP # 253 Energy Calls, CM, etc.

Referrals

242 Referrals to community agencies
 (*Food banks, Daymark, HUD, Vocational Rehab, BROOC, A.S.H.E, ARC, etc.*)

Performance Measures

	Goal
<i>Energy</i>	
<u>100</u> % Timeliness of Applications	95%
<i>Work First</i>	
<u>100</u> % Timeliness of Applications	95%
<u>100</u> % Timeliness of Recertifications	95%
<u>n/a</u> % All Families Participation Rate	50%
<u>n/a</u> % Two Parent Families Participation Rate	90%
<i>Subsidized Child Care Assistance</i>	
<u>100</u> % Timeliness of Applications	95%

OCTOBER 2024 MONTHLY STATISTIC

<u>FNS & MEDICAID PERFORMANCE MEASURES</u>	<u>Percent Processed Timely</u>	<u>Required State Processing Standard</u>
FNS EXPEDITED APPLICATION TIMELINESS	100.00%	95%
FNS REGULAR APPLICATION TIMELINESS	100.00%	95%
FNS RECERTIFICATION TIMELINESS	98.21%	95%
FNS CLAIMS ESTABLISHED TIMELINESS	100.00%	95%
MEDICAID APPLICATION PROCESSED TIMELY MAD	100.00%	85%
MEDICAID APPLICATION PROCESSED TIMELY ALL OTHERS	96.00%	85%
SAA (Special Assistance for Aging) APPLICATION PROCESSED TIMELY	100.00%	85%
SAD (Special Assistance for Disabled) APPLICATION PROCESSED TIMELY	100.00%	85%

PROGRAM INTEGRITY:

Number of Fraud Reports/Referrals Received	0
Number of Fraud Reports/Referrals Accepted	0
Number of Fraud Reports/Referrals Rejected	0
Number of Fraud Reports/Referrals In Progress	2
Number of Report Referral Cases Investigated	0
Number of Claims Established	0
Overpayment Amount/Actual Dollar Amount of Claims Established	\$0.00
Total Number of Active Fraud Cases	42
Amount Collected on All Active Fraud Claims	\$890.32

Date Submitted: 12/16/2024

Line Item	Qty	Cost	Total
5/8" Type X 4x12 Drywall	100	\$ 23.98	\$ 2,398.00
R15 Insulation Roll 30sf walls	51	\$ 26.47	\$ 1,349.97
Rolls R30 31.25 sq ft Ceiling	104	\$ 33.97	\$ 3,532.88
Lighted exit sign	1	\$ 59.98	\$ 59.98
Insulation Supports 100pk	14	\$ 13.68	\$ 191.52
2x4x12 Studs	8	\$ 8.32	\$ 66.56
2x4x8 Studs	6	\$ 3.51	\$ 21.06
2 Buckets #6 1 5/8" Drywall Screws	2	\$ 49.98	\$ 99.96
60" Interior Door Unit	1	\$ 342.88	\$ 342.88
Staples 5000ct	2	\$ 9.98	\$ 19.96
Labor 480 hrs total	480	\$ 15.00	\$ 7,200.00
4 Propane Heaters	4	\$ 279.00	\$ 1,116.00
Installation/Supplies	1	\$ 800.00	\$ 800.00
2 120lb tanks Leased and 5 months of propane	1	\$ 3,500.00	\$ 3,500.00
LED overhead lighting	6	\$ 89.98	\$ 539.88
Baseboard Pack	1	\$ 119.00	\$ 119.00
Tool Rental (Drywall Lift/Screw Guns)	1	\$ 400.00	\$ 400.00
			\$ 21,757.65

Electrician wiring reattach for drywall install (estimated).

	\$ 2,000.00
Total	\$ 23,757.65