

## **BUDGET AMENDMENTS**

**December 16, 2024**

The following budget amendments were approved upon motion by Commissioner \_\_\_\_\_, seconded by Commissioner \_\_\_\_\_, as provided for by GS 153-127; vote carried unanimously.

### **General Fund:**

To increase the appropriation for the department of **Social Services** from \$10,905,090 to \$11,060,301; this increased appropriation of \$155,211 to be made with an appropriation of \$27,859 from Essential Services Funding – Rental Assistance, \$72,266 from Essential Services Funding – Child Welfare, and \$ 55,086 from Essential Services Funding – Adult Assistance. These funds were made available by the State of North Carolina on 12-3-2024 and deposited into the county account as of 12-13-2024.

**North Carolina - Department of Health and Human Services**  
**Notice of Electronic Funds Transfer**

**ATTN:** County Finance Officer  
County DSS Director  
**County:** ASHE  
**Run Date:** 12/10/2024  
**Period:** December, 2024

**Deposits TO County Account FROM DSS**

	<b>Earliest date of payment :</b>	<b>12/13/2024</b>
<i>Rental Assistance</i>	<i>DRA</i>	<i>\$27,859.00</i>
<i>Essential Services CW</i>	<i>DRA</i>	<i>\$72,266.00</i>
<i>Essential Services AS</i>	<i>DRA</i>	<i>\$55,086.00</i>
<b>County Payment Total :</b>		<b>\$155,211.00</b>

# ESSENTIAL SERVICES FOR VULNERABLE ADULTS

		TOTAL	
02	ALEXANDER	14,503.00	14,503.00
03	ALLEGHANY	14,825.00	14,825.00
05	ASHE	55,086.00	55,086.00
06	AVERY	16,545.00	16,545.00
11	BUNCOMBE	157,618.00	157,618.00
12	BURKE	131,441.00	131,441.00
14	CALDWELL	111,806.00	111,806.00
18	CATAWBA	39,272.00	39,272.00
22	CLAY	12,573.00	12,573.00
23	CLEVELAND	41,202.00	41,202.00
36	GASTON	51,656.00	51,656.00
44	HAYWOOD	63,812.00	63,812.00
45	HENDERSON	109,625.00	109,625.00
50	JACKSON	15,951.00	15,951.00
55	LINCOLN	19,650.00	19,650.00
56	MACON	12,734.00	12,734.00
57	MADISON	33,270.00	33,270.00
59	MCDOWELL	65,994.00	65,994.00
61	MITCHELL	34,724.00	34,724.00
75	POLK	41,269.00	41,269.00
81	RUTHERFORD	78,356.00	78,356.00
88	TRANSYLVANIA	40,542.00	40,542.00
95	WATAUGA	34,724.00	34,724.00
97	WILKES	27,370.00	27,370.00
00	YANCEY	35,452.00	35,452.00
TOTALS		1,260,000.00	1,260,000.00

# CHILD WELFARE ESSENTIAL SERVICES

			TOTAL
02	ALEXANDER	33,525.00	33,525.00
03	ALLEGHANY	33,051.00	33,051.00
05	ASHE	72,266.00	72,266.00
06	AVERY	43,757.00	43,757.00
11	BUNCOMBE	469,011.00	469,011.00
12	BURKE	262,323.00	262,323.00
14	CALDWELL	211,245.00	211,245.00
18	CATAWBA	65,085.00	65,085.00
22	CLAY	25,220.00	25,220.00
23	CLEVELAND	75,525.00	75,525.00
36	GASTON	107,085.00	107,085.00
44	HAYWOOD	193,427.00	193,427.00
45	HENDERSON	174,422.00	174,422.00
50	JACKSON	38,271.00	38,271.00
55	LINCOLN	38,746.00	38,746.00
56	MACON	34,475.00	34,475.00
57	MADISON	46,133.00	46,133.00
59	MCDOWELL	128,095.00	128,095.00
61	MITCHELL	62,763.00	62,763.00
75	POLK	77,017.00	77,017.00
81	RUTHERFORD	232,627.00	232,627.00
88	TRANSYLVANIA	65,139.00	65,139.00
95	WATAUGA	77,017.00	77,017.00
97	WILKES	74,576.00	74,576.00
00	YANCEY	59,199.00	59,199.00
TOTALS		2,700,000.00	2,700,000.00

This allocation ensures that the funds are distributed in a manner that prioritizes areas with higher need, while also providing a base amount to each county for initial assistance. The distribution formula also reflects the socio-economic conditions of each county, with more funds directed to counties with greater poverty rates and more households in need of food assistance.

County Name	Allocation
Alexander	\$ 10,913
Alleghany	\$ 7,059
Ashe	\$ 27,859
Avery	\$ 17,414
Buncombe	\$ 199,296
Burke	\$ 73,294
Caldwell	\$ 82,101
Catawba	\$ 31,477
Clay	\$ 6,945
Cleveland	\$ 29,261
Gaston	\$ 45,646
Haywood	\$ 51,357
Henderson	\$ 77,056
Jackson	\$ 12,405
Lincoln	\$ 16,656
Macon	\$ 10,643
Madison	\$ 23,950
McDowell	\$ 50,935
Mitchell	\$ 19,378
Polk	\$ 18,449
Rutherford	\$ 74,724
Transylvania	\$ 28,262
Watauga	\$ 42,823
Wilkes	\$ 20,353
Yancey	\$ 21,744
	\$ 1,000,000

## VI. Tracking Expenditures

To ensure efficient management and real-time tracking of Emergency Rental Assistance Program, the following procedures will be implemented:

### 1. Tracking through the Emergency Rental Assistance Reporting Tool:

- Counties must use this [\\*LINK\\*](#) to access the reporting tool.
- The Emergency Rental Assistance Reporting Tool is essential for all counties involved in the process and will be used to maintain an accurate record of spending.
- Required information for submission includes:
  - Name of county