



# ASHE COUNTY GOVERNMENT

## BUDGET NOTICE

The proposed budget for fiscal year 2025/2026 was submitted to the Ashe County Board of Commissioners at a regular meeting on Monday, May 19, 2025 for their consideration.

**Public hearings** on the proposed budget will be held on **Monday, June 2, 2025 at 6:00 p.m. and Monday, June 16, 2025 at 9:05 a.m. in the Commissioners Meeting Room, Ashe County Courthouse, 150 Government Circle, Suite 3300, Jefferson, North Carolina.** Citizens are invited to make oral or written comments as prescribed in the meeting notice.

The following is a summary of the 2025/2026 proposed budget by fund:

General Fund	\$ 55,585,040.00
Court Facilities Fees Fund	30,000.00
4-H Program Activities Fund	107,000.00
Deeds of Trust Special Revenue Fund	375,000.00
Enterprise Fund	4,775,920.00
Revaluation Fund	78,990.00
Capital Projects Fund – County Impr. & Const.	5,106,186.00
Capital Projects Fund – School Construction Fund	94,588,953.00
Capital Projects Fund – Landfill Construction & Post Closure	100,000.00
E911 Special Revenue Fund	285,050.00
NC Helene Disaster Recovery Fund	468,678.00
Economic Development Reserve Fund	2,527,315.00
Register of Deeds Automation Fund	40,000.00
DSS Representative Payee Special Revenue Fund	700,000.00
Opioid Settlements Special Revenue Fund	750,000.00
<b>TOTALS</b>	<b>\$ 165,518,132.00</b>

**The proposed budget**, along with the **budget message**, can be found on the Ashe County Government website [www.ashecountygov.com](http://www.ashecountygov.com), Finance Department webpage, and is located on the Budget Information tab. The 2025/2026 proposed budget will be available for public inspection in the lobby of the Office of the Clerk to the Board in the Ashe County Courthouse at 150 Government Circle, Suite 2500, Jefferson, North Carolina and can be viewed between the hours of 8:00 a.m. and 5:00 p.m. Monday through Friday.

Missy Seivers  
Clerk to the Board  
May 20, 2025

**PUBLIC HEARING  
NOTICE**

Pursuant to N.C. General Statute 158-7.1, notice is hereby given that the Ashe County Board of Commissioners will hold public hearings on Monday, June 2, 2025 at 6:05 p.m. and Monday, June 16, 2025 at 9:05 a.m., at the Commissioners' Meeting Room on the third floor of the Ashe County Courthouse, 150 Government Circle, Jefferson, North Carolina. The purpose of the hearing will be to receive public input on the proposed allocation of funds for Economic Development Expenditures.

The FY 2025/2026 proposed Economic Development budget expenditures can be found in the Community Development section of the proposed FY 2025/2026 Ashe County General Fund Budget and in the Economic Development Reserve Fund Budget. The entire proposed budget is open for public inspection at the office of Clerk to the Board, Ashe County Courthouse, 150 Government Circle, Suite 2500, Jefferson, North Carolina between the hours of 8:00 a.m. and 5:00 p.m. Monday through Friday and on the Ashe County Government website at [www.ashecounty.gov](http://www.ashecounty.gov)

Nick Farmerie  
Assistant County Manager &  
Community Development Director  
May 22, 2025