

BUDGET AMENDMENT

July 20, 2026

GENERAL FUND:

To increase the appropriation for the department of **Parks and Recreation** from \$1,275,254 to \$ 1,391,904; this increased appropriation of \$116,650.00 to be made with \$90,000 to be carried forward and appropriated from General Fund – Fund Balance; and a \$26,650 NC Tennis Association Grant received 9-4-2025 which also resides in General Fund – Fund Balance. Bids for this project were not acquired in time for the work to be completed in FY2025-2026 so this project also must be re-budgeted.