# DSS Statistics May 2025



### DSS STATISTICS May 2025

### ADULT SERVICES

### May-25 2024-2025

APS REPORTS:		
Received	18	199
Accepted	2	43
Screened Out	16	156
Outreach Visits/Calls/Referrals	7	99

May-25	
SAIH Clients Served	32
In Home Aide Clients Served	12
Adult Care Homes Monitored	6
Payees Cases	44
Adult Guardianship Cases	56
Adult Case Management Cases	44

### CHILD SUPPORT ENFORCEMENT

51

	May-25	May-24	Goal	% of collection goal actually collected	% of year complete d
Collections	\$131,161.16	\$130,907.07	\$1,287,145.11 (Cumulative Total \$1,256,057.76)	98%	92%
CSUP Payment%	72.15%	74.00%	On Traclk		
Arrears Payment %	73.65%	75.16%	On Track		
Cases under Order	96.98%	94.20%	On Track		
Paternity/Establishment%	92.35%	92.46%	Not On Track		

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## Family Support Services Unit Month: May 2025

### Services Intake General Services Intake (home repair, food, clothes, etc.) # 253 # 7 Domestic violence victims served # 13 Homeless served **TANF Programs** WFFA, Emergency Assistance, Services to Low Income Families # 85 Case Management & Job Search, Assessments & Information **Subsidized Child Care Assistance** \$ 69,608.00 Expenditures \$ 68,179.00 Non Smart Start \$ 1,429.00 Smart Start # 8 Children on Waiting List # 106.00 **Children Served Energy Assistance Programs** Crisis Intervention Program (CIP) # **Operation Round-Up (ORU)** 13 0 85 LIEAP # Energy Calls, CM, etc. # 34 DEAP Referrals 249 Referrals to community agencies # (Food banks, Daymark, HUD, Vocational Rehab, BROC, A.S.H.E, ARC, etc.) **Performance Measures** Goal Energy 100 % Timeliness of Applications 95% Work First 100 % Timeliness of Applications 95% 100 % Timeliness of Recertifications 95% n/a % All Families Participation Rate 50% . n/a % Two Parent Families Participation Rate 90%

Subsidized Child Care Assisstance

100 % Timeliness of Applications 95%

# MAY 2025 MONTHLY STATISTIC

	<u>Percent</u> <u>Processed</u> <u>Timely</u>	<u>Required</u> <u>State</u> <u>Processing</u> <u>Standard</u>
FNS & MEDICAID PERFORMANCE MEASURES	<u> </u>	
FNS EXPEDITED APPLICATION TIMELINESS	100.00%	95%
FNS REGULAR APPLICATION TIMELINESS	100.00%	95%
FNS RECERTIFICATION TIMELINESS	98.41%	95%
FNS CLAIMS ESTABLISHED TIMELINESS	100.00%	95%
MEDICAID APPLICATION PROCESSED TIMELY MAD	100.00%	85%
MEDICAID APPLICATION PROCESSED TIMELY ALL OTHERS	100.00%	85%
SAA (Special Assistance for Aging) APPLICATION PROCESSED TIMELY	100.00%	85%
SAD (Special Assistance for Disabled) APPLICATION PROCESSED TIMELY	100.00%	85%

### PROGRAM INTEGRITY

Number of Fraud Reports/Referrals Received	2
Number of Fraud Reports/Referrals Accepted	2
Number of Fraud Reports/Referrals Rejected	0
Number of Fraud Reports/Referrals In Progress	7
Number of Report Referral Cases Investigated	0
Number of Claims Established	0
Overpayment Amount/Actual Dollar Amount of Claims Established	\$0.00
Total Number of Active Fraud Cases	39
Amount Collected on All Active Fraud Claims	\$1,244.00

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Date Submitted: 7/21/2025

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# Disaster Case Management Statistics As of May 2025

### **HOUSEHOLD OUTREACH DEMOGRAPHICS:**

LOCATION	TOTAL HOUSEHOLDS IN AREA OUTREACHED	
CRESTON	204	
LANSING	139	
FLEETWOOD	39	
CRUMPLER	27	
WEST JEFFERSON	84	
JEFFERSON	45	
TODD	16	
WARRENSVILLE	49	
GRASSY CREEK	15	
LAUREL SPRINGS	16	

	County Wide Totals
<u>634</u>	Household OUTREACHES in Ashe NC

### **HOUSING ASSISTANCE:**

- 92 Households Transitioned into Alternative Housing (Camper, Short Term Rental, Etc.)
- 02 Households Awaiting Alternative Housing (Camper, Short Term Rental, Etc.)

### **DISASTER CASE MANAGEMENT:**

- 02 Fully hired/onboarded staff
- 73 Households Actively Engaged in Case Management

#### <u>April 2025:</u>

- 15 New Cases Open
- 14 New Cases Closed