

BUDGET NOTICE

The proposed budget for fiscal year 2026/2027 was submitted to the Ashe County Board of Commissioners at a regular meeting on Monday, May 18, 2026 for their consideration.

Public hearings on the proposed budget will be held on **Monday, June 1, 2026 at 6:05 p.m. and Monday, June 15, 2026 at 9:05 a.m. in the Commissioners Meeting Room, Ashe County Courthouse, 150 Government Circle, Suite 3300, Jefferson, North Carolina.** Citizens are invited to make oral or written comments as prescribed in the meeting notice.

The following is a summary of the 2026/2027 proposed budget by fund:

General Fund	\$ 57,071,889.00
Court Facilities Fees Fund	30,000.00
4-H Program Activities Fund	107,000.00
Deeds of Trust Special Revenue Fund	375,000.00
Enterprise Fund	7,285,543.00
Revaluation Fund	102,990.00
Capital Projects Fund- County Impr. & Const.	9,696,332.00
Capital Projects Fund - School Construction Fund	67,275,401.00
Capital Projects Fund - Landfill Construction & Post Closure	14,921,493.00
E911 Special Revenue Fund	353,266.00
NC Helene Disaster Recovery Fund	1,263,568.00
Economic Development Reserve Fund	4,628,231.00
Register of Deeds Automation Fund	40,000.00
DSS Representative Payee Special Revenue Fund	725,000.00
Opioid Settlements Special Revenue Fund	<u>750,000.00</u>

TOTALS \$ 164,625,713.00

The **proposed budget**, along with the **budget message**, can be found on the Ashe County Government website www.ashecountygov.com, Finance Department webpage, and is located on the Budget Information tab. The 2026/2027 proposed budget will be available for public inspection in the lobby of the Office of the Clerk to the Board in the Ashe County Courthouse at 150 Government Circle, Suite 2500, Jefferson, North Carolina and can be viewed between the hours of 8:00 a.m. and 5:00 p.m. Monday through Friday.

Missy Seivers
Clerk to the Board
May 18, 2026