

# **Ashe County**

*150 Government Circle  
Jefferson, NC 28640*



## **Meeting Minutes - Draft**

**Tuesday, June 7, 2022**

**9:00 AM**

**Budget Work Session**

**Second Floor Conference Room**

### **County Commission**

*Chairperson Todd McNeill*

*Vice Chair William Sands*

*Commissioner Chuck Olive*

*Commissioner Jerry D. Powers*

*Commissioner Jonathan Jordan*

**BUSINESS SESSION****I. 9:00 AM - Meeting Called to Order at the Ashe County Courthouse**

*Chairman McNeill called the Budget Work Session to order at approximately 9:00 a.m.*

**Department of Social Services**

*Department of Social Services Director Tracie Downer made a budget process presentation via PowerPoint. Information presented included the effect that DSS funds have on the community, no requests for staffing, the request for one vehicle, eligibility insurance, cost allocation which allows DSS to claim reimbursement for a portion of the resources shared with the County, a request for human resources software, technology changes, and increases in the budget which amount to an overall 3.8% increase in the share of County funding in the budget.*

**Health**

*Jennifer Greene, director of Appalachian District Health, spoke to the Board regarding their proposed budget for FY2022-23. She provided information to the Board on budget increases, funding percentages and concerns, budget impacts, a manpower assessment showing the need to hire three additional specialists, the proposed SB372 which would require a pre-construction meeting with every permit request, a breakdown of costs associated with Ashe, Watauga and Alleghany counties, and requested contributions per county.*

**Fire**

*The Board was in agreement with Emergency Management Coordinator Patty Gambill's recommendation that an update needs to be made to fire service contracts. She also recommended that an actual audit be completed for each fire department in place of the financial review of procedures.*

**Emergency Management**

*No changes were made.*

**Building Inspections**

*No changes were made.*

**Medical Examiner**

*No changes were made.*

**Ambulance & Rescue**

*No changes were made.*

**Animal Control**

*The Board was in agreement to remove body cameras under Equipment Expense.*

## **E911 Coordinator**

*No changes were made.*

## **Communications**

*The Board was in agreement to replace 911 consoles with the County's portion of the cost at \$156,568.94.*

## **Airport**

*No changes were made.*

## **Planning**

*No changes were made.*

## **Economic Development**

*No changes were made.*

## **Cooperative Extension**

*No changes were made.*

## **Soil Conservation**

*No changes were made.*

## **Human Services**

*No changes were made.*

## **Veterans**

*No changes were made.*

## **Library**

*No changes were made.*

## **Cultural Arts**

*No changes were made.*

## **Parks & Recreation**

*No changes were made.*

**Debt Service**

*No changes were made.*

**Fund Transfers**

*No changes were made.*

**Environmental Services (Collections)**

*No changes were made.*

**Environmental Services (Disposal)**

*No changes were made.*

**E911 Revenue Fund**

*No changes were made.*

**Veterans**

*No changes were made.*

**Library**

*No changes were made.*

**Cultural Arts**

*No changes were made.*

**Parks & Recreation**

*No changes were made.*

**Debt Service**

*No changes were made.*

**Fund Transfers**

*No changes were made.*

**Environmental Services (Collections)**

*No changes were made.*

## **Environmental Services (Disposal)**

*No changes were made.*

## **E911 Special Revenue Fund**

*No changes were made.*

## **II. Recess**

*The meeting was recessed at approximately 4:35 p.m. and will resume at 9:00 a.m. on Wednesday, June 9, 2022.*

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