

DSS Statistics March 2023

CHILD PROTECTIVE SERVICES Intake, Investigations, Assessments, Courtesy Assists, COI's & In-Home Services

# <u>35</u> Reports screened this month		
# <u>21</u> Screened Out	# <u>10</u> Assessments	# <u>4</u> Investigations
# <u>6</u> Assists		
Families		
# <u>9</u> In-Home cases handled during the month		
# <u>34</u> Investigations/Assessments Cases handled during the month		

FOSTER CARE & ADOPTIONS

# <u>43</u> Children in custody		
# <u>6</u> Relative Placements	# <u>3</u> Out of County	# <u>3</u> In County
# <u>4</u> Trial home placement	# <u>0</u> Out of County	# <u>4</u> In County
# <u>23</u> Foster Care	# <u>10</u> Out of County	# <u>13</u> In County
# <u>4</u> Therapeutic Care	# <u>4</u> Out of County	# <u>0</u> In County
# <u>6</u> CARS/Age 18-21	# <u>5</u> Out of County	# <u>1</u> In County
# <u>0</u> Hospital- Inpatient		
# <u>25</u> Licensed Foster Homes	# <u>12</u> Number of Children in Homes Licensed by Ashe County	
# <u>2</u> Potential Foster Families that have completed Pre-Service; Licensure Pending		
# <u>0</u> Potential Foster Families that have <u>not</u> completed Pre-Service; Licensure Pending		
# <u>54</u> Children receiving Adoption Assistance		
# <u>4</u> Guardianship Assistance		
# <u>1</u> Private Adoptions/Home Studies		
# <u>3</u> Assists to Other State or Counties		
# <u>0</u> CPS Adoptions Completed		
# <u>30</u> Parent Support Worker Caseload		
# <u>8</u> Children in DSS custody receiving LINKS Services		
# <u>6</u> Children who have received permanency (not in DSS custody) receiving LINKS Services		

DSS STATISTICS March 2023

ADULT SERVICES

March-23 2022-2023

APS REPORTS:

Received	18	124
Accepted	8	46
Screened Out	10	78
Outreach Visits/Calls/Referrals	8	65

March-23

SAIH Slots Utilized	31
In Home Aide Clients Served	14
Adult Care Homes Monitored	6
Payees Cases	45
Adult Guardianship Cases	45
Adult Case Management Cases	45

CHILD SUPPORT ENFORCEMENT

	March-23	March-22	Goal	% of collection goal actually collected	% of year completed
Collections	\$132,156.64	\$138,475.55	\$1,288,967.31 (Cumulative Total \$925,094.56)	71.77%	75.00%
CSUP Payment%	69.63%	69.36%	On Track		
Arrears Payment %	63.83%	66.67%	Not On Track		
Cases under Order	86.93%	88.08%	Not On Track		
Paternity/Establishment%	95.18%	93.11%	On Track		

Family Support Services Unit
Month: March 2023

Services Intake

341 General Services Intake (*home repair, food, clothes, etc.*)
5 Domestic violence victims served # 14 Homeless served

TANF Programs

141 WFFA, Emergency Assistance, Services to Low Income Families
Case Management & Job Search, Assessments & Information

Subsidized Child Care Assistance

\$ 76,509.00 Expenditures
\$ 75,294.00 Non Smart Start \$ 1,215.00 Smart Start
0 Children on Waiting List # 156.00 Children Served

Energy Assistance Programs

19 Crisis Intervention Program (CIP) # 38 Operation Round-Up (ORU)
149 LIEAP # 604 Energy Calls, CM, etc.

Referrals

7:00

496 Referrals to community agencies
(*Food banks, Daymark, HUD, Vocational Rehab, BROOC, A.S.H.E, ARC, etc.*)

Performance Measures

Goal

Energy

100 % Timeliness of Applications 95%

Work First

100 % Timeliness of Applications 95%

100 % Timeliness of Recertifications 95%

NA % All Families Participation Rate 50%

NA % Two Parent Families Participation Rate 90%

Subsidized Child Care Assistance

100 % Timeliness of Applications 95%

MARCH 2023 MONTHLY STATISTIC

<u>FNS & MEDICAID PERFORMANCE MEASURES</u>		<u>Percent Processed Timely</u>	<u>Required State Processing Standard</u>
FNS EXPEDITED APPLICATION TIMELINESS		100.00%	95%
FNS REGULAR APPLICATION TIMELINESS		100.00%	95%
FNS RECERTIFICATION TIMELINESS		99.44%	95%
FNS CLAIMS ESTABLISHED TIMELINESS		100.00%	95%
MEDICAID APPLICATION PROCESSED TIMELY	MAD	96.00%	85%
MEDICAID APPLICATION PROCESSED TIMELY	ALL OTHERS	98.00%	85%
SAA (Special Assistance for Aging) APPLICATION PROCESSED TIMELY		100.00%	85%
SAD (Special Assistance for Disabled) APPLICATION PROCESSED TIMELY		100.00%	85%

PROGRAM INTEGRITY

Number of Fraud Reports/Referrals Received	2
Number of Fraud Reports/Referrals Accepted	2
Number of Fraud Reports/Referrals Rejected	0
Number of Fraud Reports/Referrals In Progress	6
Number or Report Referral Cases Investigated	1
Number of Claims Established	0
Overpayment Amount/Actual Dollar Amount of Claims Established	\$0.00
Total Number of Active Fraud Cases	1
Amount Collected on All Active Fraud Claims	\$106.00

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