

Ashe County

Planning Department

Staff Report

Date: 4/10/2017

RE: Draft STIP – Non Highway Projects

Summary:

The State Department of Transportation has released its Draft 2018-2027 State Transportation Improvement Program (STIP). This program lays out all transportation projects, statewide, for the next 10 years including highway, aviation, and transit. All highway projects are funded through the state transportation trust fund. All aviation and transit projects are funded to 90% from the trust fund, with a required 10% match from the local jurisdiction.

The following highway projects are in the Draft STIP:

1. US 221 E – West Jefferson to Jefferson - Widening
2. Hwy 88 – Jefferson to Warrensville - Upgrade
3. US 221 Business & Beaver Creek School Rd – intersection upgrade

The following aviation projects are in the Draft STIP:

1. Construct Apron Expansion
2. Land Acquisition adjoining airport property

The following transit project is in the Draft STIP:

1. Vehicle purchase

Attachments:

1. Letter of commitment
2. Draft STIP 2018-2027



Ashe County Planning Department
150 Government Cir, Suite 2400
Jefferson, NC 28640

April 18, 2017

Van Argabright
Manager, NCDOT STIP Unit
1534 Mail Service Center
Raleigh, NC 27699-1534
via email: vargabright@ncdot.gov

RE: Letter of Support for Required Local Matches and Other Contributions for P4.0 Non-Highway Draft Programmed Projects

To whom it may concern,

The High Country RPO submitted project(s) within Ashe County for scoring and ranking in NCDOT's strategic prioritization process, developed in accordance with the Strategic Transportation Investments (STI) law. These projects were submitted and scored in P4.0 with the local matches and/or other contributions as listed below. Ashe County understands that a local match is required for STI-funded Aviation, Bicycle/Pedestrian, and Public Transportation projects (minimum of 20% for Bicycle/Pedestrian and 10% for Aviation and Public Transportation).

The following P4.0 Non-Highway projects have been programmed in the Draft 2018-2027 STIP with the associated local matches and/or other contributions as shown:

SPOT ID	STIP #	Project Name	County	MPO/RPO(s)	Division(s) #
A130275	AV-5848	Construct Apron Expansion	Ashe	RPO	11
A130277	AV-5750	Land Acquisition	Ashe	RPO	11
T130097	TA-6674	Vehicle Purchase	Ashe	RPO	11

SPOT ID (repeat above)	STIP # (repeat above)	First Programmed Year (ROW or CON)	\$ Amount of Match / Contribution	Source of Match / Contribution	% of Total Project Cost	Required Match (Yes/No)
A130275	AV-5848	2022	\$270,000	Operating budget	10%	Yes
A130277	AV-5750	2017	\$35,000	Operating Budget	10%	Yes
T130097	TA-6674	2018	\$8,000	Operating Budget	10%	Yes

Ashe County understands it will be required to provide the amount of non-federal local match and/or other contributions as listed above. This letter confirms this understanding and support.

Ashe County is aware that the local funding will be due when each project(s) is authorized by NCDOT, and the project(s) is subject to additional requirements to be described in agreements with NCDOT. Ashe County also understands that this letter of support does not guarantee that any project(s) will be included in the final STIP.

Sincerely,

William Sands
Chairman
Ashe County Board of Commissioners

HIGHWAY PROGRAM																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
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DIVISION	COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PRIOR PROJ YEARS COST (THOU)	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
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ALLEGANY	ASHE	ATYER	BUNCOMBE	BURKE	CALDWELL	CHEROKEE	CLAY	GRAHAM	HAYWOOD	HENDERSON	JACKSON	MADISON	MCDOWELL	MITCHELL	POLK	RUTHERFORD	SURRY	SWAIN	TRANSYLVANIA	WATAUGA	WILKES	YANCEY
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RURAL PROJECTS									
ASHE	US 221	R-3915	16.1	25294	1959H	1959I	1959J	1959K	1959L
US 421 IN WATAUGA COUNTY TO US 221 BUSINESS RD IN JEFFERSON. WIDEN TO FOUR LANES DIVIDE.					1959H	1959I	1959J	1959K	1959L
					1959M	1959N	1959O	1959P	1959Q
					1959R	1959S	1959T	1959U	1959V
					1959W	1959X	1959Y	1959Z	1960A
					1960B	1960C	1960D	1960E	1960F
					1960G	1960H	1960I	1960J	1960K
					1960L	1960M	1960N	1960O	1960P
					1960Q	1960R	1960S	1960T	1960U
					1960V	1960W	1960X	1960Y	1960Z
					1960AA	1960AB	1960AC	1960AD	1960AE
					1960AF	1960AG	1960AH	1960AI	1960AJ
					1960AK	1960AL	1960AM	1960AN	1960AO
					1960AP	1960AQ	1960AR	1960AS	1960AT
					1960AU	1960AV	1960AW	1960AX	1960AY
					1960AZ	1960BA	1960BB	1960BC	1960BD
					1960BE	1960BF	1960BG	1960BH	1960BI
					1960BJ	1960BK	1960BL	1960BM	1960BN
					1960BO	1960BP	1960BQ	1960BR	1960BS
					1960BT	1960BU	1960BV	1960BW	1960BX
					1960BY	1960BZ	1960CA	1960CB	1960CC
					1960CD	1960CE	1960CF	1960CG	1960CH
					1960CI	1960CJ	1960CK	1960CL	1960CM
					1960CN	1960CO	1960CP	1960CQ	1960CR
					1960CS	1960CT	1960CU	1960CV	1960CW
					1960CX	1960CY	1960CZ	1960DA	1960DB
					1960DC	1960DD	1960DE	1960DF	1960DG
					1960DH	1960DI	1960DJ	1960DK	1960DL
					1960DM	1960DN	1960DO	1960DP	1960DQ
					1960DR	1960DS	1960DT	1960DU	1960DV
					1960DW	1960DX	1960DY	1960DZ	1960EA
					1960EB	1960EC	1960ED	1960EE	1960EF
					1960EG	1960EH	1960EI	1960EJ	1960EK
					1960EL	1960EM	1960EN	1960EO	1960EP
					1960EQ	1960ER	1960ES	1960ET	1960EU
					1960EV	1960EW	1960EX	1960EY	1960EZ
					1960FA	1960FB	1960FC	1960FD	1960FE
					1960FF	1960FG	1960FH	1960FI	1960FJ
					1960FK	1960FL	1960FM	1960FN	1960FO
					1960FP	1960FQ	1960FR	1960FS	1960FT
					1960FU	1960FV	1960FW	1960FX	1960FY
					1960FZ	1960GA	1960GB	1960GC	1960GD
					1960GE	1960GF	1960GG	1960GH	1960GI
					1960GJ	1960GK	1960GL	1960GM	1960GN
					1960GO	1960GP	1960GQ	1960GR	1960GS
					1960GT	1960GU	1960GV	1960GW	1960GX
					1960GY	1960GZ	1960HA	1960HB	1960HC
					1960HD	1960HE	1960HF	1960HG	1960HH
					1960HI	1960HJ	1960HK	1960HL	1960HM
					1960HN	1960HO	1960HP	1960HQ	1960HR
					1960HS	1960HT	1960HU	1960HV	1960HW
					1960HX	1960HY	1960HZ	1960IA	1960IB
					1960IC	1960ID	1960IE	1960IF	1960IG
					1960IH	1960II	1960IJ	1960IK	1960IL
					1960IN	1960IO	1960IP	1960IQ	1960IR
					1960IS	1960IT	1960IU	1960IV	1960IW
					1960IX	1960IY	1960IZ	1960JA	1960JB
					1960JC	1960JD	1960JE	1960JF	1960JG
					1960JH	1960JI	1960JJ	1960JK	1960JL
					1960JO	1960JP	1960JQ	1960JR	1960JS
					1960JT	1960JU	1960JV	1960JW	1960JX
					1960JY	1960JZ	1960KA	1960KB	1960KC
					1960KD	1960KE	1960KF	1960KG	1960KH
					1960KI	1960KJ	1960KK	1960KL	1960KM
					1960KN	1960KO	1960KP	1960KQ	1960KR
					1960KS	1960KT	1960KU	1960KV	1960KW
					1960KX	1960KY	1960KZ	1960LA	1960LB
					1960LC	1960LD	1960LE	1960LF	1960LG
					1960LH	1960LI	1960LJ	1960LK	1960LL
					1960LO	1960LP	1960LQ	1960LR	1960LS
					1960LT	1960LU	1960LV	1960LW	1960LX
					1960LY	1960LZ	1960MA	1960MB	1960MC
					1960MD	1960ME	1960MF	1960MG	1960MH
					1960MI	1960MJ	1960MK	1960ML	1960MM
					1960MN	1960MO	1960MP	1960MQ	1960MR
					1960MS	1960MT	1960MU	1960MV	1960MW
					1960MX	1960MY	1960MZ	1960NA	1960NB
					1960NC	1960ND	1960NE	1960NF	1960NG
					1960NH	1960NI	1960NJ	1960NK	1960NL
					1960NO	1960NP	1960NQ	1960NR	1960NS
					1960NT	1960NU	1960NV	1960NW	1960NX
					1960NY	1960NZ	1960OA	1960OB	1960OC
					1960OD	1960OE	1960OF	1960OG	1960OH
					1960OI	1960OJ	1960OK	1960OL	1960OM
					1960ON	1960OO	1960OP	1960OQ	1960OR
					1960OS	1960OT	1960OU	1960OV	1960OW
					1960OX	1960OY	1960OZ	1960PA	1960PB
					1960PC	1960PD	1960PE	1960PF	1960PG
					1960PH	1960PI	1960PJ	1960PK	1960PL
					1960PO	1960PP	1960PQ	1960PR	1960PS
					1960PT	1960PU	1960PV	1960PW	1960PX
					1960PY	1960PZ	1960QA	1960QB	1960QC
					1960QD	1960QE	1960QF	1960QG	1960QH
					1960QI	1960QJ	1960QK	1960QL	1960QM
					1960QN	1960QO	1960QP	1960QQ	1960QR
					1960QS	1960QT	1960QU	1960QV	1960QW
					1960QX	1960QY	1960QZ	1960RA	1960RB
					1960RC	1960RD	1960RE	1960RF	1960RG
					1960RH	1960RI	1960RJ	1960RK	1960RL
					1960RO	1960RP	1960RQ	1960RR	1960RS
					1960RT	1960RU	1960RV	1960RW	1960RX
					1960RY	1960RZ	1960SA	1960SB	1960SC
					1960SD	1960SE	1960SF	1960SG	1960SH
					1960SI	1960SJ	1960SK	1960SL	1960SM
					1960SN	1960SO	1960SP	1960SQ	1960SR
					1960SS	1960ST	1960SU	1960SV	1960SW
					1960SX	1960SY	1960SZ	1960TA	1960TB
					1960TC	1960TD	1960TE	1960TF	1960TG
					1960TH	1960TI	1960TJ	1960TK	1960TL
					1960TO	1960TP	1960TQ	1960TR	1960TS
					1960TT	1960TU	1960TV	1960TW	1960TX
					1960TY	1960TZ	1960UA	1960UB	1960UC
					1960UD	1960UE	1960UF	1960UG	1960UH
					1960UI	1960UJ	1960UK	1960UL	1960UM
					1960UN	1960UO	1960UP	1960UQ	1960UR
					1960US	1960UT	1960UU	1960UV	1960UW
					1960UX	1960UY	1960UZ	1960VA	1960VB
					1960VC	1960VD	1960VE	1960VF	1960VG
					1960VH	1960VI	1960VJ	1960VK	1960VL
					1960VO	1960VP	1960VQ	1960VR	1960VS
					1960VT	1960VU	1960VV	1960VW	1960VX
					1960VY	1960VZ	1960WA	1960WB	1960WC
					1960WD	1960WE	1960WF	1960WG	1960WH
					1960WI	1960WJ	1960WK	1960WL	1960WM
					1960WN	1960WO	1960WP	1960WQ	1960WR
					1960WS	1960WT	1960WU	1960WV	1960WW
					1960WX	1960WY	1960WZ	1960XA	1960XB
					1960XC	1960XD	1960XE	1960XF	1960XG
					1960XH	1960XI	1960XJ	1960XK	1960XL
					1960XO	1960XP	1960XQ	1960XR	1960XS
					1960XT	1960XU	1960XV	1960XW	1960XX
					1960XY	1960XZ	1960YA	1960YB	1960YC
					1960YD	1960YE	1960YF	1960YG	1960YH
					1960YI	1960YJ	1960YK	1960YL	1960YM
					1960YN	1960YO	1960YP	1960YQ	1960YR
					1960YS	1960YT	1960YU	1960YV	1960YW
					1960YX	1960YY	1960YZ	1960ZA	1960ZB
					1960ZC	1960ZD	1960ZE	1960ZF	1960ZG
					1960ZH	1960ZI	1960ZJ	1960ZK	1960ZL
					1960ZO	1960ZP	1960ZQ	1960ZR	1960ZS
					1960ZT	1960ZU	1960ZV	1960ZW	1960ZX
					1960ZY	1960ZZ	1960	1960	1960

ASHE	US 221 BUSINESS	R-3923	US 221 BUSINESS SOUTH, JEFFERSON AVENUE, NC 194 AND SR 2241 (BEAVER CREEK SCHOOL ROAD), CONSTRUCT SUPERSTREET INTERSECTION.	DIV	1700	DEVELOPMENTAL PROGRAM																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
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ASHE	NC 88		R-5022	NC 88 TO NC 194, UPGRADE ROADWAY.	DIV	4600	DEVELOPMENTAL PROGRAM				
							FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
FUTURE YEARS											

FUTURE YEARS											
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DIV - Division Category
 HF - State Dollars (Non STI)
 SW - Statewide Category
 EX - Exempt Category
 REG - Regional Category
 TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 11

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

UNFUNDED
FUTURE YEARS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

DEVELOPMENTAL PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

DEVELOPMENTAL PROGRAM

FY 2018

FY 2019

FY 2020

FY 2021

FY 2022

FY 2023

FY 2024

FY 2025

FY 2026

FY 2027

COUNTY

ROUTE/CITY

ID

NUMBER

LOCATION / DESCRIPTION

LENGTH

TOTAL PRIOR
PROJ. YEARS
COST (THOU)

PROJ. YEARS
COST (THOU)

FUNDS

FY 2017

BRIDGE PROJECTS

ASHE

NC 88

B-4794

REPLACE BRIDGE 040049 OVER BUFFALO CREEK

2837

142

HF3

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DIV - Division Category
 HF - State Dollars (Non STI)
 SW - Statewide Category

EX - Exempt Category
 REG - Regional Category
 TRN - Transition Project

HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

[illegible][illegible][illegible]

A US 221 IN AVERY COUNTY TO SR 1136 (CLARKS CREEK ROAD) IN WATAUGA COUNTY.

REG B SR 1135 (CLARKS CREEK ROAD) TO SR 1107 (NC 105 BYPASS) IN BOONE
DIV BA CONSTRUCT NEW BRIDGE OVER WATAUGA RIVER AND LEFT-TURN LANE AT SR 1112 (BROADSTONE ROAD). - WITHIN THE LIMITS OF R-2586 B

PLANNING/DESIGN IN PROGRESS

BRIDGE PROJECTS			
AVERY	SR 1114 (BIG PLUMTREE CREEK ROAD)	B-5389	REPLACE BRIDGE 05041 OVER CREEK
			1022 1022
		HF	

UNDER CONSTRUCTION

[illegible][illegible][illegible]

RIGHT OF WAY IN PROGRESS

DIV - Division Category EX - Exempt Category
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

