

BUDGET AMENDMENTS

June 5, 2017

The following budget amendments were approved upon motion by Commissioner _____, seconded by Commissioner _____, as provided for by GS 153-127; vote carried unanimously.

General Fund:

To increase the appropriation for the department of **Tax Administration** from \$1,123,109 to \$1,138,109; this increased appropriation to be made with an appropriation of \$15,000 from additional unappropriated tax revenues in the general fund.

To increase the appropriation for the department of **Legal** from \$166,500 to \$216,500; this increased appropriation of \$50,000 to be made with an appropriation from the Contingency Fund.

To increase the appropriation for the department of **Law Enforcement** from \$2,505,481 to \$2,510,481; this increased appropriation of \$5,000 to be made with an appropriation of \$5,000 from Civil Expense Revenues.

To increase the appropriation for the department of **Economic Development** from \$470,325 to \$490,325; this increased appropriation of \$20,000 to be made with additional unappropriated Occupancy Tax revenues.

To increase the appropriation for the department of **Mental Health** from \$194,566 to \$197,566; this increased appropriation of \$3,000 to be made with an appropriation of \$3,000 from the Contingency Fund.

To increase the appropriation for the department of **Department of Social Services** from \$8,965,676 to \$9,176,676; this increased appropriation to be made with an appropriation of \$211,000 in additional unappropriated LIEAP State grant revenues and DSS Administrative Reimbursements.

To increase the appropriation for the department of **Cultural Arts** from \$182,000 to \$222,000; this increased appropriation to be made with appropriation of \$40,000 from additional unappropriated Occupancy Tax revenues.

To increase the appropriation for the department of **Human Services** from \$1,572,024 to \$1,584,524; this increased appropriation of \$12,500 to be made from additional unappropriated NC ROAP Transportation grant revenues.

To increase the appropriation for the department of **Debt Service** from \$3,361,537 to \$3,436,537; this increased appropriation of \$75,000 to be made with an appropriation of \$75,000 from additional Sales Tax Redistribution Revenues in the General Fund.

Capital Projects Fund – School:

To increase the Capital Projects Fund – School from \$3,575,852 to \$4,050,852; this increased appropriation of \$475,000 to be made from a transfer of sales tax revenues from the General Fund.