NAME AND ADDRESS
COMMUNITY SERVICE PROVIDER
ASHE SERVICES FOR AGING, INC
180 CHATTYROB LANE
WEST JEFFERSON, NC

Home and Community Care Block Grant for Older Adults

County Funding Plan

Provider Services Summary

DAAS-732 (Rev. 2/16)
County___ASHE_____
July 1,__2018 through June 30, 2019
REVISION # , DATE : 6/1/2018

			A				B	C	D	E	F	G	H	I
	Ser. Delivery (Check One)		Block Grant Funding											
Services	Direct	Purch.	Access	In-Home	Other	Total	Required Local Match	Net* Serv Cost	NSIP Subsidy	Total Funding	Projected HCCBG Units	Projected Reimburse. Rate	Projected HCCBG Clients	Projected Total Units
TRANSPORTATION		X	10683			\\\\\\\\\\\\\\\\	1187	11870		11870	7600	1.5618	50	7664
CONGREGATE	X				45059	\\\\\\\\\\\\\\\\	5007	50066	6765	56831	7711	6.4928	200	9009
HOME DELIVERED	X				68235	\\\\\\\\\\\\\\\\	7582	75817	9213	85030	11946	6.3466	65	13892
LEVEL II PCS	X			92025		\\\\\\\\\\\\\\\\	10225	102250		102250	5666	18.0462	25	11590
ADULT DAY CARE	X			16391		\\\\\\\\\\\\\\\\	1821	18212		18212	473	38.5031	5	1990
ADULT DAY HEALTH	X			27258		\\\\\\\\\\\\\\\\	3029	30287		30287	648	46.7391	5	2310
						\\\\\\\\\\\\\\\\	0	0		0				
						\\\\\\\\\\\\\\\\	0	0		0				
						\\\\\\\\\\\\\\\\	0	0		0				
						\\\\\\\\\\\\\\\\	0	0		0				
						\\\\\\\\\\\\\\\\	0	0		0				
						\\\\\\\\\\\\\\\\	0	0		0				
						\\\\\\\\\\\\\\\\	0	0		0				
						\\\\\\\\\\\\\\\\	0	0		0				
Total	\\\\\\\	\\\\\\\	10683	135674	113294	259651	28851	288502	15978	304480	34044	\\\\\\\\\\\\\	350	46455

*Adult Day Care & Adult Day Health Care Net Service Cost

	ADC	ADHC
Daily Care	15609	25920
Transportation		
Administrative	2603	4367
Net Ser. Cost Total	18212	30287

Certification of required minimum local match availability.
Required local match will be expended simultaneously with Block Grant Funding.

Authorized Signature, Title — Date
Community Service Provider

Signature, County Finance Officer — Date

Signature, Chairman, Board of Commissioners — Date