Ashe County

150 Government Circle Jefferson, NC 28640



Meeting Minutes - Draft

Tuesday, June 12, 2018 2:00 PM

Budget Work Session

Second Floor Conference Room

County Commission

Chairman William Sands Vice Chair Larry Rhodes Commissioner Jeff Rose Commissioner Paula Perry Commissioner Todd McNeill

BUSINESS SESSION

1. 2:00 PM - Meeting Called to Order at the Ashe County Courthouse

Present: 4 - Commissioner Larry Rhodes, Commissioner William Sands, Commissioner Paula

Perry and Commissioner Todd McNeill

Absent: 1 - Commissioner Jeff Rose

PRES 2:05 PM - Law Enforcement 18-262

Chief Deputy Bucky Absher told the Board that an appropriation of \$30,000 was made in late 2017 per a request from the previous chief deputy to equip patrol cars. To date, \$16,168 of that money has been spent and a request is being made for the balance to be transferred back into the Drug Fund. Finance Officer Sandra Long explained that the finance office can take care of this request. Mr. Absher also told the Board that \$4000 in the Calendar Fund line item has not been spent. Finance Officer Sandra Long explained that the funds cannot be spent unless a budget amendment is approved by the Board before June 30th. The funds could be spent after July 1 if they are placed in the new budget. Chief Deputy Bucky Absher requested that the \$4000 be transferred into the line item for Equipment Expense to purchase computers after the first of July. The Board was in agreement that the \$4000 be spent by June 30, 2018 within the FY2017/18 budget.

PRES

Final Review

18-263

Finance Officer Sandra Long reviewed changes made to the proposed budget so far during budget work sessions. In addition, she reviewed budget amendments that will be on the next agenda for approval by the Board.

II. Adjournment

Vice Chairman Rhodes made a motion to adjourn the meeting at 3:05 p.m.

Commissioner Perry seconded the motion. The motion passed with unanimous approval.

Approved

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