

County Portion Only						Updated 12/19/18
Staff	2018-2019 Budgeted Salary w/Benefits	Salary Spending Projection	New Staff Salary Spending			
Hort Agent	\$40,862.00	\$13,145.00	\$0.00			
4-H Agent	\$31,213.00	\$0.00	\$12,800.00			
Director	\$42,194.00	\$0.00	\$24,742.00			
FCS	\$25,947.00	\$0.00	\$9,950.00			
Livestock Agent	\$27,780.00	\$8,809.00	\$18,876.00			
Cross County Agent	\$9,092.00	\$9,100.00	\$0.00			
EFNEP	\$15,734.00	\$15,406.00	\$0.00			
COSS	\$39,285.00	\$44,425.00	\$0.00			
IPM	\$12,304.00	\$12,234.00	\$0.00			
Admin Asst	\$24,614.00	\$22,757.00	\$0.00			
Total Budgeted	\$269,025.00	\$125,876.00	\$66,368.00			
2018-2019 County Budget:						
Salary Projection		\$269,527.00				
With New Staff Projection		\$125,876.00				
Under Budget Projection		\$66,368.00				
		\$77,283.00				

GOSS CONSTRUCTION LLC

217 QUIET PLACE

TODD, NC 28684

PHONE: 336-877-4700

2500 sq ft VCT
Job requires tear out
of all existing carpet and
removal also removal of
rubber baseboard
prep Floors from existing
glue install Flooring
and Baseboard

materials include Flooring (Do it Best)
Adhesive
Baseboard
Adhesive

Due to the extreme amount
of Furniture office equipment
and supplies and navigation
of working around active
offices approximate time
will be 3 weeks (3 men)

14309.46

169720
3289.46
= 13009.46
X10% 1300
14309.46

Total

\$14300