

Family Support Services Unit
Month:

Services Intake

143 General Services Intake (*home repair, food, clothes, etc.*)
7 Domestic violence victims served # 9 Homeless served

TANF Programs

141 WFFA, Emergency Assistance, Services to Low Income Families
Case Management & Job Search, Assessments & Information

Subsidized Child Care Assistance

\$ 95,612.00 Expenditures
\$ 81,179.00 Non Smart Start \$ 13,433.00 Smart Start
5 Children on Waiting List

Energy Assistance Programs

1 Crisis Intervention Program (CIP) # 47 Operation Round-Up (ORU)
129 LIEAP

Referrals

222 Referrals to community agencies
(*Food banks, Daymark, HUD, Vocational Rehab, BROOC, A.S.H.E, ARC, etc.*)

Performance Measures

	Goal
<i>Energy</i>	
<u>100</u> % Timeliness of Applications	95%
<i>Work First</i>	
<u>100</u> % Timeliness of Applications	95%
<u>100</u> % Timeliness of Recertifications	95%
<u>N/A</u> % All Families Participation Rate	50%
<u>N/A</u> % Two Parent Families Participation Rate	90%
<i>Subsidized Child Care Assistance</i>	
<u>100</u> % Timeliness of Applications	95%

DSS STATISTICS FEBRUARY 2019

ADULT SERVICES

	February-19	January-19	2019 YTD	2018 YTD
APS REPORTS:				
Received	13	6	83	94
Accepted	3	2	31	40
Screened Out	10	7	52	54
Outreach Visits	8	5	43	39

	February-19	January-19	February-18
SAIH Slots Utilized	21	21	22
In Home Aide Clients Served	15	16	16
Adult Care Homes Monitored	6	6	6
Payees Served	32	32	30
Clients for whom we are Guardian	55	53	48
Clients served through Case Mgmt	42	45	45

CHILD SUPPORT ENFORCEMENT

	February-19	January-19	February-18	Goal
Collections	\$101,776.76	\$100,241.41	\$99,205.61	\$1,323,533.88 (cumulative collections \$859,345.69) On Track
CSUP Payment%	67.57%	67.69%	67.57%	On Track
Arrears Payment %	58.41%	57.45%	60.74%	Not on Track
Cases under Order	90.81%	91.07%	90.81%	On Track
Paternity/Establishment%	97.61%	95.91%	99.47%	On Track

DSS Statistics February 2019

CHILD PROTECTIVE SERVICES Intake, Investigations, Assessments, Courtesy Assists, COI's & In-Home Services

# <u>30</u>	Reports screened this month		
<u>8</u>	Screened Out	<u>13</u>	Assessments
		<u>4</u>	Investigations
			<u>0</u> Transfers
			<u>2</u> COI
# <u>5</u>	Assists		

Families

# <u>11</u>	In-Home cases handled during the month
# <u>49</u>	Investigations/Assessments Cases handled during the month

FOSTER CARE & ADOPTIONS

# <u>44</u>	Children in custody		
# <u>19</u>	Relative Placements	# <u>9</u>	Out of County
# <u>2</u>	Trial home placement	# <u>0</u>	Out of County
# <u>15</u>	Foster Care	# <u>9</u>	Out of County
# <u>6</u>	Therapeutic Care	# <u>6</u>	Out of County
# <u>2</u>	CARS/Age 18-21	# <u>0</u>	Out of County
# <u>0</u>	Hospital- Inpatient	# <u>10</u>	In County
		# <u>2</u>	In County
		# <u>6</u>	In County
		# <u>0</u>	In County
		# <u>2</u>	In County

# <u>20</u>	Licensed Foster Homes
# <u>13</u>	Potential Foster Families that have completed Pre-Service; Licensure Pending
# <u>19</u>	Potential Foster Families that have <u>not</u> completed Pre-Service; Licensure Pending
# <u>41</u>	Children receiving Adoption Assistance
# <u>0</u>	Guardianship Assistance
# <u>2</u>	Private Adoptions/Home Studies
# <u>1</u>	Assists to Other State or Counties
# <u>44</u>	Parental Support Worker Caseload
# <u>1</u>	CPS Adoptions Completed
# <u>14</u>	Children in DSS custody receiving LINKS Services
# <u>2</u>	Children who have received permanency (not in DSS custody) receiving LINKS Services

FEBRUARY 2019 MONTHLY STATISTIC**FNS & MEDICAID PERFORMANCE MEASURES**

	<u>Percent Processed Timely</u>	<u>Required State Processing Standard</u>
<u>FNS EXPEDITED APPLICATION TIMELINESS</u>	100%	95%
<u>FNS REGULAR APPLICATION TIMELINESS</u>	96.55%	95%
<u>FNS RECERTIFICATION TIMELINESS</u>	100%	95%
<u>FNS CLAIMS ESTABLISHED</u>	100%	95%
<u>MEDICAID APPLICATION PROCESSED TIMELY</u> MAD	100%	85%
<u>MEDICAID APPLICATION PROCESSED TIMELY</u> ALL OTHERS	100%	85%

PROGRAM INTEGRITY

<u>Number of Fraud Reports/Referrals Received</u>	2
<u>Number of Fraud Reports/Referrals Accepted</u>	2
<u>Number of Fraud Reports/Referrals Rejected</u>	0
<u>Number of Fraud Reports/Referrals In Progress</u>	12
<u>Number or Report Referral Cases Investigated</u>	4
<u>Number of Claims Established</u>	3
<u>Overpayment Amount/Actual Dollar Amount of Claims Estalbished</u>	\$20,197.00
<u>Total Number of Active Fraud Cases</u>	89
<u>Amount Collected on All Active Fraud Claims</u>	\$887.00

Date Submitted: 04-01-2019