

DSS STATISTICS March 2019

ADULT SERVICES

	March-19	February-19	2019 YTD	2018 YTD
APS REPORTS:				
Received	24	13	107	108
Accepted	8	3	39	46
Screened Out	16	10	68	62
Outreach Visits	13	8	56	44

	March-19	February-19	March-18
SAIH Slots Utilized	21	21	22
In Home Aide Clients Served	15	16	16
Adult Care Homes Monitored	6	6	6
Payees Served	32	32	30
Clients for whom we are Guardian	57	53	48
Clients served through Case Mgmt	42	42	46

CHILD SUPPORT ENFORCEMENT

	March-19	February-19	March-18	Goal
Collections	\$127,693.44	\$101,776.76	\$133,002.99	\$1,323,533.88 (cumulative collections \$987,039.13) On Track
CSUP Payment%	67.70%	67.57%	67.70%	On Track
Arrears Payment %	59.90%	58.41%	59.90%	Not on Track
Cases under Order	89.74%	90.81%	89.74%	On Track
Paternity/Establishment%	99.49%	97.61%	99.49%	On Track

DSS Statistics March 2019

CHILD PROTECTIVE SERVICES Intake, Investigations, Assessments, Courtesy Assists, COI's & In-Home Services

#	40	Reports screened this month					
9	Screened Out	22	Assessments	6	Investigations	3	Transfers
						3	COI

8 Assists

Families

16 In-Home cases handled during the month
 # 48 Investigations/Assessments Cases handled during the month

FOSTER CARE & ADOPTIONS

# 42	Children in custody				
# 19	Relative Placements	# 9	Out of County	# 10	In County
# 3	Trial home placement	# 0	Out of County	# 3	In County
# 12	Foster Care	# 6	Out of County	# 6	In County
# 6	Therapeutic Care	# 6	Out of County	# 0	In County
# 2	CARS/Age 18-21	# 1	Out of County	# 1	In County
# 0	Hospital- Inpatient				

20 Licensed Foster Homes
 # 13 Potential Foster Families that have completed Pre-Service; Licensure Pending
 # 19 Potential Foster Families that have not completed Pre-Service; Licensure Pending
 # 41 Children receiving Adoption Assistance
 # 0 Guardianship Assistance
 # 2 Private Adoptions/Home Studies
 # 2 Assists to Other State or Counties
 # 42 Parental Support Worker Caseload
 # 0 CPS Adoptions Completed

14 Children in DSS custody receiving LINKS Services
 # 2 Children who have received permanency (not in DSS custody) receiving LINKS Services

MARCH 2019 MONTHLY STATISTIC

<u>FNS & MEDICAID PERFORMANCE MEASURES</u>		<u>Percent Processed Timely</u>	<u>Required State Processing Standard</u>
FNS EXPEDITED APPLICATION TIMELINESS		100%	95%
FNS REGULAR APPLICATION TIMELINESS		100%	95%
FNS RECERTIFICATION TIMELINESS		97.33%	95%
FNS CLAIMS ESTABLISHED		100%	95%
MEDICAID APPLICATION PROCESSED TIMELY	MAD	87%	85%
MEDICAID APPLICATION PROCESSED TIMELY	ALL OTHERS	93%	85%
SAA (Special Assistance for Aging) APPLICATION PROCESSED TIMELY		100%	85%
SAD (Special Assistance for Disabled) APPLICATION PROCESSED TIMELY		100%	85%

PROGRAM INTEGRITY

Number of Fraud Reports/Referrals Received	5
Number of Fraud Reports/Referrals Accepted	4
Number of Fraud Reports/Referrals Rejected	1
Number of Fraud Reports/Referrals In Progress	13
Number or Report Referral Cases Investigated	2
Number of Claims Established	0
Overpayment Amount/Actual Dollar Amount of Claims Estalbished	\$0.00
Total Number of Active Fraud Cases	88
Amount Collected on All Active Fraud Claims	\$4,129.10

Date Submitted: 05-06-2019

Family Support Services Unit
Month: March

Services Intake

181 General Services Intake (*home repair, food, clothes, etc.*)
 # 3 Domestic violence victims served # 21 Homeless served

TANF Programs

192 WFFA, Emergency Assistance, Services to Low Income Families
 Case Management & Job Search, Assessments & Information

Subsidized Child Care Assistance

\$ 91,777.00 Expenditures
 \$ 73,388.00 Non Smart Start \$ 18,389.00 Smart Start
 # 9 Children on Waiting List

Energy Assistance Programs

1 Crisis Intervention Program (CIP) # 42 Operation Round-Up (ORU)
 # 57 LIEAP

Referrals

186 Referrals to community agencies
 (*Food banks, Daymark, HUD, Vocational Rehab, BROOC, A.S.H.E, ARC, etc.*)

Performance Measures

	Goal
<i>Energy</i>	
<u>100</u> % Timeliness of Applications	95%
<i>Work First</i>	
<u>100</u> % Timeliness of Applications	95%
<u>100</u> % Timeliness of Recertifications	95%
<u>N/A</u> % All Families Participation Rate	50%
<u>N/A</u> % Two Parent Families Participation Rate	90%
<i>Subsidized Child Care Assistance</i>	
<u>100</u> % Timeliness of Applications	95%