

Ashe County

NC DPS - Community Programs - County Funding Plan

Available Funds: \$ \$87,518 Local Match: \$ \$24,331 Rate: 20%

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

| # | Program Provider | DPS-JCPC Funding | LOCAL FUNDING | | | OTHER State/Federal | OTHER Funds | Total | % Non DPS-JCPC Program Revenues |
|----|-------------------------|------------------|-------------------|------------------|----------------|---------------------|-------------|------------------|---------------------------------|
| | | | County Cash Match | Local Cash Match | Local In-Kind | | | | |
| 1 | Ashe Temporary Shelter | \$3,480 | \$696 | | | | | \$4,176 | 17% |
| 2 | Ashe Co Schools TAB | \$32,500 | \$6,500 | | \$8,000 | | | \$47,000 | 31% |
| 3 | Ashe Juvenile Mediation | \$20,337 | \$4,067 | | | | | \$24,404 | 17% |
| 4 | Project Challenge | \$25,338 | \$5,068 | | | | | \$30,406 | 17% |
| 5 | | | | | | | | | |
| 6 | JCPC Administration | \$5,863 | | | | | | \$5,863 | |
| 7 | | | | | | | | | |
| 8 | | | | | | | | | |
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| 17 | | | | | | | | | |
| 18 | | | | | | | | | |
| | TOTALS: | \$87,518 | \$16,331 | | \$8,000 | | | \$111,849 | 22% |

The above plan was derived through a planning process by the Ashe County
 Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 2019-2020.

Amount of Unallocated Funds _____

Amount of funds reverted back to DPS _____

Discretionary Funds added _____

check type ☒ Initial plan ☐ update ☐ final

-----DPS Use Only-----

| | |
|-------------------------------|------------|
| Reviewed by _____ | Date _____ |
| Area Consultant | |
| Reviewed by _____ | Date _____ |
| Program Assistant | |
| Verified by _____ | Date _____ |
| Designated State Office Staff | |

 Chairperson, Juvenile Crime Prevention Council (Date)

 Chairperson, Board of County Commissioners (Date)
 or County Finance Officer