

## BUDGET AMENDMENTS

June 3, 2019

### **General Fund:**

To increase the department of **Corrections** budgeted expenditures from \$2,152,332 to \$2,172,332; this increased appropriation of \$20,000 for Food & Provisions for Inmates to be made by increasing revenues from Inmate Vending Machine revenues from \$40,000 to \$60,000.

To increase the department of **Airport** budgeted expenditures from \$315,812 to \$353,202; this increased appropriation of \$37,390 to be made with an appropriation from the Contingency Fund reducing that budgeted appropriation from \$264,037 to 226,647.

To increase the department of **Social Services** from \$7,825,989 to \$7,949,989 an increase of \$124,000; this increased appropriation to be made by increasing DSS LINKS Revenues from \$0 to \$22,000 and DSS Administrative Reimbursements from \$3,397,369 to \$3,499,369 with \$102,000 of additional CIP and LIEAP revenues.

To increase the department of **Economic Development** from \$526,265 to \$539,598 with an increase of \$13,333 in Occupancy Tax revenues from \$254,000 to \$267,333.

To increase the department of **Cultural Arts** from \$194,254 to \$220,921; this increased appropriation to be made with an increase of \$26,667 in Occupancy Tax revenues from \$267,333 to \$294,000.