

BUDGET NOTICE

The proposed budget for fiscal year 2019/2020 was submitted to the Ashe County Board of Commissioners at their regular meeting on Monday, May 20 2019 for their consideration.

A public hearing on the budget will be held on Monday, June 17, 2019 at 9:15 a.m. in the Commissioners Meeting Room, Ashe County Courthouse, 150 Government Circle, Suite 3300, Jefferson, North Carolina. Citizens are invited to make oral or written comments.

The following is a summary of the 2019/2020 proposed budget by fund:

General Fund	\$37,153,467.00
Court Facilities Fees Fund	52,000.00
4-H Program Activities Fund	302,166.00
4-H Afterschool Fund	214,000.00
Enterprise Fund	3,228,409.00
Revaluation Fund	8,200.00
Capital Projects Fund – County Impr.& Const	6,844,647.00
Capital Projects Fund – School Construction Fund	3,361,059.00
Capital Projects Fund – Landfill Construction	200,000.00
E911 Special Revenue Fund	376,256.00
Community Development Block Grant Fund	0.00
Economic Development Reserve Fund	492,790.00
Register of Deeds Automation Fund	<u>30,000.00</u>
TOTALS	\$ 52,262,994.00

The 2019/2020 proposed budget is open for public inspection at the Office of Clerk to the Board, Ashe County Courthouse, 150 Government Circle, Suite 2500, Jefferson, North Carolina between the hours of 8:00 a.m. and 5:00 p.m. Monday through Friday and on the Ashe County Government website on the Finance Department webpage at www.ashecourt.gov.com.

Ann J. Clark
Clerk to the Board
June 5, 2019