

## DSS STATISTICS July 2019

### ADULT SERVICES

APS REPORTS:	July-19	June-19	2019 YTD	2018 YTD
Received	15	13	15	15
Accepted	7	6	7	7
Screened Out	8	7	8	8
Outreach Visits	6	5	6	6

	July-19	June-19	May-18
SAIH Slots Utilized	19	20	20
In Home Aide Clients Served	15	15	16
Adult Care Homes Monitored	6	6	6
Payees Served	30	30	32
Clients for whom we are Guardian	53	54	50
Clients served through Case Mgmt	41	39	48

### CHILD SUPPORT ENFORCEMENT

	July-19	June-19	July-18	Goal
Collections	\$96,032.31	\$102,738.99	\$107,086.21	\$1,312,032.10 (Cumulative Total \$96,032.31)
CSUP Payment%	67.10%	68.02%	64.60%	On Track
Arrears Payment %	26.69%	64.25%	27.45%	Not On Track
Cases under Order	89.02%	87.50%	92.08%	On Track
Paternity/Establishment%	91.86%	104.26%	91.48%	On Track
Paternity/Establishment%	104.26%	102.21%	103.16%	On Track

## DSS Statistics July 2019

**CHILD PROTECTIVE SERVICES** Intake, Investigations, Assessments, Courtesy Assists, COI's & In-Home Services

#	27	Reports screened this month				
9	Screened Out	14	Assessments	3	Investigations	Transfers In
						1 Transfers Out
#	8	Assists				COI In
						2 COI Out
	Families					
#	8	In-Home cases handled during the month				
#	44	Investigations/Assessments Cases handled during the month				

## FOSTER CARE & ADOPTIONS

#	<u>50</u>	Children in custody	#	<u>6</u>	Out of County	#	<u>13</u>	In County
#	<u>19</u>	Relative Placements	#	<u>3</u>	Out of County	#	<u>2</u>	In County
#	<u>5</u>	Trial home placement	#	<u>4</u>	Out of County	#	<u>10</u>	In County
#	<u>14</u>	Foster Care	#	<u>8</u>	Out of County	#	<u>0</u>	In County
#	<u>8</u>	Therapeutic Care	#	<u>1</u>	Out of County	#	<u>3</u>	In County
#	<u>4</u>	CARS/Age 18-21						
#	<u>0</u>	Hospital- Inpatient						
#	<u>21</u>	Licensed Foster Homes						
#	<u>12</u>	Potential Foster Families that have completed Pre-Service; Licensure Pending						
#	<u>15</u>	Potential Foster Families that have <u>not</u> completed Pre-Service; Licensure Pending						
#	<u>41</u>	Children receiving Adoption Assistance						
#	<u>0</u>	Guardianship Assistance						
#	<u>4</u>	Private Adoptions/Home Studies						
#	<u>2</u>	Assists to Other State or Counties						
#	<u>50</u>	Parental Support Worker Caseload						
#	<u>0</u>	CPS Adoptions Completed						
#	<u>17</u>	Children in DSS custody receiving LINKS Services						
#	<u>1</u>	Children who have received permanency (not in DSS custody) receiving LINKS Services						

**Family Support Services Unit**  
**Month: July**

**Services Intake**

# 205 General Services Intake (*home repair, food, clothes, etc.*)  
# 7 Domestic violence victims served # 28 Homeless served

**TANF Programs**

# 162 WFFA, Emergency Assistance, Services to Low Income Families  
Case Management & Job Search, Assessments & Information

**Subsidized Child Care Assistance**

\$ 95,271.00 Expenditures  
\$ 74,209.00 Non Smart Start \$ 21,062.00 Smart Start  
# 51 Children on Waiting List

**Energy Assistance Programs**

# 7 Crisis Intervention Program (CIP) # 38 Operation Round-Up (ORU)  
# 0 LIEAP

**Referrals**

# 234 Referrals to community agencies  
(*Food banks, Daymark, HUD, Vocational Rehab, BROCC, A.S.H.E, ARC, etc.*)

**Performance Measures**

	Goal
<i>Energy</i>	
<u>100</u> % Timeliness of Applications	95%
<i>Work First</i>	
<u>100</u> % Timeliness of Applications	95%
<u>100</u> % Timeliness of Recertifications	95%
<u>N/A</u> % All Families Participation Rate	50%
<u>N/A</u> % Two Parent Families Participation Rate	90%
<i>Subsidized Child Care Assistance</i>	
<u>100</u> % Timeliness of Applications	95%

## JULY 2019 MONTHLY STATISTIC

<u>FNS &amp; MEDICAID PERFORMANCE MEASURES</u>		<u>Percent Processed Timely</u>	<u>Required State Processing Standard</u>
FNS EXPEDITED APPLICATION TIMELINESS		100%	95%
FNS REGULAR APPLICATION TIMELINESS		100%	95%
FNS RECERTIFICATION TIMELINESS		98.82	95%
FNS CLAIMS ESTABLISHED		100%	95%
MEDICAID APPLICATION PROCESSED TIMELY	MAD	100%	85%
MEDICAID APPLICATION PROCESSED TIMELY	ALL OTHERS	95%	85%
SAA (Special Assistance for Aging) APPLICATION PROCESSED TIMELY		100%	85%
SAD (Special Assistance for Disabled) APPLICATION PROCESSED TIMELY		100%	85%

## PROGRAM INTEGRITY

Number of Fraud Reports/Referrals Received	3
Number of Fraud Reports/Referrals Accepted	3
Number of Fraud Reports/Referrals Rejected	0
Number of Fraud Reports/Referrals In Progress	21
Number of Report Referral Cases Investigated	0
Number of Claims Established	0
Overpayment Amount/Actual Dollar Amount of Claims Established	\$0.00
Total Number of Active Fraud Cases	69
Amount Collected on All Active Fraud Claims	\$1,337.08