

DSS STATISTICS November 2019

ADULT SERVICES

	November-19	October-19	2019 YTD	2018 YTD
APS REPORTS:				
Received	16	17	79	54
Accepted	5	8	37	25
Screened Out	11	9	42	29
Outreach Visits	5	8	31	25

	November-19	October-19	October-18
SAIH Slots Utilized	21	21	23
In Home Aide Clients Served	15	15	16
Adult Care Homes Monitored	6	6	6
Payees Served	32	31	35
Clients for whom we are Guardian	50	52	49
Clients served through Case Mgmt	43	43	49

CHILD SUPPORT ENFORCEMENT

	November-19	October-19	November-18	Goal
Collections	\$97,321.60	\$100,953.53	\$104,505.13	\$1,312,032.10 (Cumulative Total \$506,535.88)
CSUP Payment%	67.72%	67.75%	67.64%	On Track
Arrears Payment %	52.41%	51.12%	54.02%	Not On Track
Cases under Order	89.23%	89.62%	90.54%	On Track
Paternity/Establishment%	97.23%	96.42%	95.06%	On Track

DSS Statistics November 2019

CHILD PROTECTIVE SERVICES Intake, Investigations, Assessments, Courtesy Assists, COI's & In-Home Services

#	76	Reports received this month					
23	Screened Out	32	Assessments	4	Investigations	1	Transfers In
						1	Transfers Out
#	7	Assists				1	COI In
						8	COI Out
		Families					
#	9	In-Home cases handled during the month					
#	53	Investigations/Assessments Cases handled during the month					

FOSTER CARE & ADOPTIONS

#	<u>56</u>	Children in custody						
#	<u>24</u>	Relative Placements	#	<u>7</u>	Out of County	#	<u>17</u>	In County
#	<u>4</u>	Trial home placement	#	<u>2</u>	Out of County	#	<u>2</u>	In County
#	<u>18</u>	Foster Care	#	<u>8</u>	Out of County	#	<u>10</u>	In County
#	<u>5</u>	Therapeutic Care	#	<u>5</u>	Out of County	#	<u>0</u>	In County
#	<u>3</u>	CARS/Age 18-21	#	<u>0</u>	Out of County	#	<u>3</u>	In County
#	<u>2</u>	Hospital- Inpatient						
#	<u>25</u>	Licensed Foster Homes						
#	<u>10</u>	Potential Foster Families that have completed Pre-Service; Licensure Pending						
#	<u>19</u>	Potential Foster Families that have <u>not</u> completed Pre-Service; Licensure Pending						
#	<u>42</u>	Children receiving Adoption Assistance						
#	<u>0</u>	Guardianship Assistance						
#	<u>0</u>	Private Adoptions/Home Studies						
#	<u>2</u>	Assists to Other State or Counties						
#	<u>56</u>	Parental Support Worker Caseload						
#	<u>0</u>	CPS Adoptions Completed						
#	<u>14</u>	Children in DSS custody receiving LINKS Services						
#	<u>1</u>	Children who have received permanency (not in DSS custody) receiving LINKS Services						

**Family Support Services Unit
Month: November**

Services Intake

302 General Services Intake (*home repair, food, clothes, etc.*)
 # 9 Domestic violence victims served # 23 Homeless served

TANF Programs

175 WFFA, Emergency Assistance, Services to Low Income Families
 Case Management & Job Search, Assessments & Information

Subsidized Child Care Assistance

\$ 72,883.00 Expenditures
 \$ 63,903.00 Non Smart Start \$ 8,980.00 Smart Start
 # 25 Children on Waiting List

Energy Assistance Programs

396 Crisis Intervention Program (CIP) # 61 Operation Round-Up (ORU)
 # 0 LIEAP

Referrals

321 Referrals to community agencies
 (*Food banks, Daymark, HUD, Vocational Rehab, BROCC, A.S.H.E, ARC, etc.*)

Performance Measures

	Goal
<i>Energy</i>	
<u>100</u> % Timeliness of Applications	95%
<i>Work First</i>	
<u>100</u> % Timeliness of Applications	95%
<u>100</u> % Timeliness of Recertifications	95%
<u>N/A</u> % All Families Participation Rate	50%
<u>N/A</u> % Two Parent Families Participation Rate	90%
<i>Subsidized Child Care Assistance</i>	
<u>100</u> % Timeliness of Applications	95%

NOVEMBER 2019 MONTHLY STATISTIC

FNS & MEDICAID PERFORMANCE MEASURES

	<u>Percent Processed Timely</u>	<u>Required State Processing Standard</u>
<u>FNS EXPEDITED APPLICATION TIMELINESS</u>	100.00%	95%
<u>FNS REGULAR APPLICATION TIMELINESS</u>	100.00%	95%
<u>FNS RECERTIFICATION TIMELINESS</u>	97.60%	95%
<u>FNS CLAIMS ESTABLISHED</u>	100.00%	95%
<u>MEDICAID APPLICATION PROCESSED TIMELY</u> <u>MAD</u>	100.00%	85%
<u>MEDICAID APPLICATION PROCESSED TIMELY</u> <u>ALL OTHERS</u>	98.00%	85%
<u>SAA (Special Assistance for Aging) APPLICATION PROCESSED TIMELY</u>	100.00%	85%
<u>SAD (Special Assistance for Disabled) APPLICATION PROCESSED TIMELY</u>	100.00%	85%

PROGRAM INTEGRITY

<u>Number of Fraud Reports/Referrals Received</u>	2
<u>Number of Fraud Reports/Referrals Accepted</u>	2
<u>Number of Fraud Reports/Referrals Rejected</u>	0
<u>Number of Fraud Reports/Referrals In Progress</u>	18
<u>Number or Report Referral Cases Investigated</u>	2
<u>Number of Claims Established</u>	0
<u>Overpayment Amount/Actual Dollar Amount of Claims Estalbished</u>	\$0.00
<u>Total Number of Active Fraud Cases</u>	62
<u>Amount Collected on All Active Fraud Claims</u>	\$1,029.00

Date Submitted: 1-21-2019