

DSS STATISTICS December 2019

ADULT SERVICES

| | December-19 | November-19 | 2019 YTD | 2018 YTD |
|---------------------|-------------|-------------|----------|----------|
| APS REPORTS: | | | | |
| Received | 7 | 16 | 86 | 61 |
| Accepted | 2 | 5 | 39 | 27 |
| Screened Out | 5 | 11 | 47 | 34 |
| Outreach Visits | 2 | 5 | 33 | 30 |

| | December-19 | November-19 | November-18 |
|----------------------------------|-------------|-------------|-------------|
| SAIH Slots Utilized | 23 | 21 | 23 |
| In Home Aide Clients Served | 16 | 15 | 16 |
| Adult Care Homes Monitored | 6 | 6 | 6 |
| Payees Served | 34 | 32 | 35 |
| Clients for whom we are Guardian | 50 | 50 | 49 |
| Clients served through Case Mgmt | 46 | 43 | 49 |

CHILD SUPPORT ENFORCEMENT

| | December-19 | November-19 | December-18 | Goal |
|--------------------------|--------------|-------------|--------------|---|
| Collections | \$105,218.99 | \$97,321.60 | \$102,367.74 | \$1,312,032.10 (Cumulative Total \$611,754.87) |
| CSUP Payment% | 67.79% | 67.72% | 67.64% | On Track |
| Arrears Payment % | 56.13% | 52.41% | 54.02% | On Track |
| Cases under Order | 89.09% | 89.23% | 90.54% | On Track |
| Paternity/Establishment% | 98.21% | 97.23% | 95.06% | On Track |

DSS Statistics December 2019

CHILD PROTECTIVE SERVICES Intake, Investigations, Assessments, Courtesy Assists, COI's & In-Home Services

| | | | | | | | |
|----------|--------------|---|-------------|---|----------------|---|---------------|
| # | 30 | Reports screened this month | | | | | |
| 16 | Screened Out | 11 | Assessments | 2 | Investigations | 1 | Transfers In |
| | | | | | | 0 | Transfers Out |
| # | 3 | Assists | | | | 0 | COI In |
| | | | | | | 2 | COI Out |
| Families | | | | | | | |
| # | 12 | In-Home cases handled during the month | | | | | |
| # | 47 | Investigations/Assessments Cases handled during the month | | | | | |

FOSTER CARE & ADOPTIONS

| | | | | | | | | |
|---|----|---|---|---|---------------|---|----|-----------|
| # | 56 | Children in custody | | | | | | |
| # | 24 | Relative Placements | # | 7 | Out of County | # | 17 | In County |
| # | 2 | Trial home placement | # | 1 | Out of County | # | 1 | In County |
| # | 22 | Foster Care | # | 9 | Out of County | # | 13 | In County |
| # | 5 | Therapeutic Care | # | 5 | Out of County | # | 0 | In County |
| # | 3 | CARS/Age 18-21 | # | 0 | Out of County | # | 3 | In County |
| # | 0 | Hospital- Inpatient | | | | | | |
| | | | | | | | | |
| # | 25 | Licensed Foster Homes | | | | | | |
| # | 9 | Potential Foster Families that have completed Pre-Service; Licensure Pending | | | | | | |
| # | 20 | Potential Foster Families that have <u>not</u> completed Pre-Service; Licensure Pending | | | | | | |
| # | 44 | Children receiving Adoption Assistance | | | | | | |
| # | 0 | Guardianship Assistance | | | | | | |
| # | 1 | Private Adoptions/Home Studies | | | | | | |
| # | 1 | Assists to Other State or Counties | | | | | | |
| # | 56 | Parental Support Worker Caseload | | | | | | |
| # | 0 | CPS Adoptions Completed | | | | | | |
| | | | | | | | | |
| # | 17 | Children in DSS custody receiving LINKS Services | | | | | | |
| # | 1 | Children who have received permanency (not in DSS custody) receiving LINKS Services | | | | | | |

Family Support Services Unit
Month: December

Services Intake

232 General Services Intake (*home repair, food, clothes, etc.*)
3 Domestic violence victims served # 26 Homeless served

TANF Programs

146 WFFA, Emergency Assistance, Services to Low Income Families
Case Management & Job Search, Assessments & Information

Subsidized Child Care Assistance

\$ 72,469.00 Expenditures
\$ 66,564.00 Non Smart Start \$ 5,905.00 Smart Start
19 Children on Waiting List

Energy Assistance Programs

17 Crisis Intervention Program (CIP) # 38 Operation Round-Up (ORU)
335 LIEAP

Referrals

345 Referrals to community agencies
(*Food banks, Daymark, HUD, Vocational Rehab, BROCC, A.S.H.E, ARC, etc.*)

Performance Measures

| | Goal |
|---|------|
| <i>Energy</i> | |
| <u>100</u> % Timeliness of Applications | 95% |
| <i>Work First</i> | |
| <u>100</u> % Timeliness of Applications | 95% |
| <u>100</u> % Timeliness of Recertifications | 95% |
| <u>N/A</u> % All Families Participation Rate | 50% |
| <u>N/A</u> % Two Parent Families Participation Rate | 90% |
| <i>Subsidized Child Care Assistance</i> | |
| <u>100</u> % Timeliness of Applications | 95% |

DECEMBER 2019 MONTHLY STATISTIC

| <u>FNS & MEDICAID PERFORMANCE MEASURES</u> | <u>Percent Processed Timely</u> | <u>Required State Processing Standard</u> |
|---|---|---|
| <u>FNS EXPEDITED APPLICATION TIMELINESS</u> | 100.00% | 95% |
| <u>FNS REGULAR APPLICATION TIMELINESS</u> | 100.00% | 95% |
| <u>FNS RECERTIFICATION TIMELINESS</u> | 100.00% | 95% |
| <u>FNS CLAIMS ESTABLISHED</u> | 100.00% | 95% |
| <u>MEDICAID APPLICATION PROCESSED TIMELY</u> <u>MAD</u> | 100.00% | 85% |
| <u>MEDICAID APPLICATION PROCESSED TIMELY</u> <u>ALL OTHERS</u> | 93.00% | 85% |
| <u>SAA (Special Assistance for Aging) APPLICATION PROCESSED TIMELY</u> | 100.00% | 85% |
| <u>SAD (Special Assistance for Disabled) APPLICATION PROCESSED TIMELY</u> | 100.00% | 85% |

PROGRAM INTEGRITY

| | |
|--|------------|
| <u>Number of Fraud Reports/Referrals Received</u> | 4 |
| <u>Number of Fraud Reports/Referrals Accepted</u> | 4 |
| <u>Number of Fraud Reports/Referrals Rejected</u> | 0 |
| <u>Number of Fraud Reports/Referrals In Progress</u> | 20 |
| <u>Number or Report Referral Cases Investigated</u> | 2 |
| <u>Number of Claims Established</u> | 3 |
| <u>Overpayment Amount/Actual Dollar Amount of Claims Estalbished</u> | \$2,330.04 |
| <u>Total Number of Active Fraud Cases</u> | 63 |
| <u>Amount Collected on All Active Fraud Claims</u> | \$2,517.00 |

Date Submitted: 2-17-2019