

DSS Statistics March 2020

CHILD PROTECTIVE SERVICES Intake, Investigations, Assessments, Courtesy Assists, COI's & In-Home Services

#	33	Reports screened this month					
13	Screened Out	14	Assessments	6	Investigations	0	Transfers In
						0	Transfers Out
#	6	Assists				2	COI In
						0	COI Out
Families							
#	7	In-Home cases handled during the month					
#	43	Investigations/Assessments Cases handled during the month					

FOSTER CARE & ADOPTIONS

#	52	Children in custody	#	2	Out of County	#	13	In County
#	15	Relative Placements	#	0	Out of County	#	0	In County
#	0	Trial home placement	#	16	Out of County	#	13	In County
#	29	Foster Care	#	5	Out of County	#	0	In County
#	5	Therapeutic Care	#	2	Out of County	#	1	In County
#	3	CARS/Age 18-21						
#	0	Hospital- Inpatient						
#	25	Licensed Foster Homes						
#	11	Potential Foster Families that have completed Pre-Service; Licensure Pending						
#	18	Potential Foster Families that have <u>not</u> completed Pre-Service; Licensure Pending						
#	47	Children receiving Adoption Assistance						
#	0	Guardianship Assistance						
#	0	Private Adoptions/Home Studies						
#	1	Assists to Other State or Counties						
#	52	Parental Support Worker Caseload						
#	0	CPS Adoptions Completed						
#	17	Children In DSS custody receiving LINKS Services						
#	0	Children who have received permanency (not in DSS custody) receiving LINKS Services						

DSS STATISTICS March 2020

ADULT SERVICES

	March-20	February-20	2019/20 YTD	2018/19 YTD
APS REPORTS:				
Received	16	11	133	108
Accepted	11	7	65	46
Screened Out	5	4	68	62
Outreach Visits	3	3	49	44

	March-20	February-20	March-19
SAIH Slots Utilized	23	23	21
In Home Aide Clients Served	15	15	15
Adult Care Homes Monitored	6	6	6
Payees Served	34	34	32
Clients for whom we are Guardian	52	53	57
Clients served through Case Mgmt	44	44	42

CHILD SUPPORT ENFORCEMENT

	March-20	February-20	March-19	Goal
Collections	\$140,719.40	\$98,607.06	\$127,693.44	\$1,312,032.10 (Cumulative Total \$950,294.87)
CSUP Payment%	68.07%	67.67%	67.70%	On Track
Arrears Payment %	61.98%	58.74%	59.90%	On Track
Cases under Order	87.61%	87.73%	87.50%	On Track
Paternity/Establishment%	100.49%	99.19%	99.49%	On Track

Family Support Services Unit
Month: March 2020

Services Intake

200 General Services Intake (*home repair, food, clothes, etc.*)
 # 0 Domestic violence victims served # 5 Homeless served

TANF Programs

81 WFFA, Emergency Assistance, Services to Low Income Families
 Case Management & Job Search, Assessments & Information

Subsidized Child Care Assistance

\$ 84,109.00 Expenditures
 \$ 75,347.00 Non Smart Start \$ 8,762.00 Smart Start
 # 18 Children on Waiting List

Energy Assistance Programs

0 Crisis Intervention Program (CIP) # 51 Operation Round-Up (ORU)
 # 23 LIEAP # 68 Energy Calls, CM, etc.

Referrals

270 Referrals to community agencies
 (*Food banks, Daymark, HUD, Vocational Rehab, BROCC, A.S.H.E, ARC, etc.*)

Performance Measures

	Goal
<i>Energy</i>	
<u>100</u> % Timeliness of Applications	95%
<i>Work First</i>	
<u>100</u> % Timeliness of Applications	95%
<u>100</u> % Timeliness of Recertifications	95%
<u>n/a</u> % All Families Participation Rate	50%
<u>n/a</u> % Two Parent Families Participation Rate	90%
<i>Subsidized Child Care Assistance</i>	
<u>100</u> % Timeliness of Applications	95%

MARCH 2020 MONTHLY STATISTIC

<u>FNS & MEDICAID PERFORMANCE MEASURES</u>	<u>Percent Processed Timely</u>	<u>Required State Processing Standard</u>
<u>FNS EXPEDITED APPLICATION TIMELINESS</u>	100.00%	95%
<u>FNS REGULAR APPLICATION TIMELINESS</u>	100.00%	95%
<u>FNS RECERTIFICATION TIMELINESS</u>	98.97%	95%
<u>FNS CLAIMS ESTABLISHED</u>	100.00%	95%
<u>MEDICAID APPLICATION PROCESSED TIMELY</u> <u>MAD</u>	97.00%	85%
<u>MEDICAID APPLICATION PROCESSED TIMELY</u> <u>ALL OTHERS</u>	91.00%	85%
<u>SAA (Special Assistance for Aging) APPLICATION PROCESSED TIMELY</u>	67.00%	85%
<u>SAD (Special Assistance for Disabled) APPLICATION PROCESSED TIMELY</u>	100.00%	85%

PROGRAM INTEGRITY

<u>Number of Fraud Reports/Referrals Received</u>	8
<u>Number of Fraud Reports/Referrals Accepted</u>	8
<u>Number of Fraud Reports/Referrals Rejected</u>	0
<u>Number of Fraud Reports/Referrals In Progress</u>	19
<u>Number or Report Referral Cases Investigated</u>	7
<u>Number of Claims Established</u>	2
<u>Overpayment Amount/Actual Dollar Amount of Claims Estalbished</u>	\$1,894.76
<u>Total Number of Active Fraud Cases</u>	64
<u>Amount Collected on All Active Fraud Claims</u>	\$2,027.00

Date Submitted: 5-19-2020