

Ashe County

Administration

Staff Report

7/28/2020

RE: Capital Expenses

Summary:

At the conclusion of the budget discussion, by consensus the Board asked that all capital expenses be delayed till October if possible unless approved by the Board or Manager.

To date the only capital expense so far has been some hardware replacements for IT to keep our network up and running. The following have been delayed but have requested approval:

Tax Office	Pictometry	\$68,409.67
IT/DSS	Office 365	\$24,000/\$10,400 (60/40 Split)
Sheriff's Office	Viper Radio Lease/Purchase	

At this point, with the way property tax payments are coming in, I feel comfortable with making these commitments. If you have any questions regarding tax revenue or finances, both Chris and Sandy will be on hand.

Attachments:

none



Ashe County
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