

Home and Community Care Block Grant for Older Adults														
ASHE SERVICES FOR AGING, INC 180 CHATTYROB LANE WEST JEFFERSON, NC 28694					DAAS-732 County: ASHE Budget Period: July 2019 through June 2020 Revision #: 2 Date: 6/30/2020									
County Funding Plan														
Provider Services Summary														
Services	Serv. Delivery (Check One)		Block Grant Funding				Required Local Match	Net Service Cost	NSIP Subsidy	Total Funding	Projected HCCBG Units	Projected Reimburse Rate*	Projected HCCBG Clients	Projected Total Units
	Direct	Purchase	Access	In-Home	Other	Total								
Transportation (General)		X	\$ 6,471	\$ -	\$ -	\$ 6,471	\$ 719	\$ 7,190	\$ -	\$ 7,190	7,119	\$ 1,0100		6,896
In-Home Aide-Level II - Personal Care	X		\$ -	\$ 16,975	\$ -	\$ 16,975	\$ 1,886	\$ 18,861	\$ -	\$ 18,861	1,135	\$ 16,6174		1,963
In-Home Aide-Level III - Personal Care	X		\$ -	\$ 52,984	\$ -	\$ 52,984	\$ 5,887	\$ 58,871	\$ -	\$ 58,871	3,377	\$ 17,4329		7,209
Congregate Nutrition	X		\$ -	\$ -	\$ 41,399	\$ 41,399	\$ 4,600	\$ 45,999	\$ 4,838	\$ 50,837	6,450	\$ 7,1316		7,742
Home Delivered Meals	X		\$ -	\$ -	\$ 80,259	\$ 80,259	\$ 8,918	\$ 89,177	\$ 9,571	\$ 98,748	12,761	\$ 6,9882		15,009
Adult Day Care	X		\$ -	\$ 42,082	\$ -	\$ 42,082	\$ 4,676	\$ 46,758	\$ -	\$ 46,758	1,107	\$ 42,2378		2,674
Adult Day Health	X		\$ -	\$ 17,626	\$ -	\$ 17,626	\$ 1,958	\$ 19,584	\$ -	\$ 19,584	384	\$ 51,0020		2,302
Senior Center Operation	X		\$ -	\$ -	\$ 179	\$ 179	\$ 20	\$ 199	\$ -	\$ 199	-	\$ -		-
Congregate Nutrition - COVID			\$ -	\$ -	\$ 5,295	\$ 5,295	\$ 588	\$ 5,883	\$ 619	\$ 6,502	825	\$ 7,1316		1,063
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
Total				\$ 129,667	\$ 127,132	\$ 263,270	\$ 29,252	\$ 292,522	\$ 15,028	\$ 307,550	33,158		-	44,858

*Adult Day Care & Adult Day Health Care Proj. Service Cost/Rate		
ADC		
ADHC		
Daily Care	37752	15160
Administrative		
Proj. Reimbursement Rate	10568	4170
Administrative %	48320	193

Certification of required minimum local match availability. Required local match will be expended simultaneously with Block Grant Funding.	
Authorized Signature, Title Community Service Provider	Date
Signature, County Finance Officer	Date
Signature, Chairman, Board of Commissioners	Date