

DSS Statistics July 2020

CHILD PROTECTIVE SERVICES Intake, Investigations, Assessments, Courtesy Assists, COI's & In-Home Services

#	36	Reports screened this month					
10	Screened Out	22	Assessments	4	Investigations	1	Transfers In
							Transfers Out
#	4	Assists				2	COI In
						2	COI Out
Families							
#	7	In-Home cases handled during the month					
#	30	Investigations/Assessments Cases handled during the month					

COI & Transfers are counted in the screened in/out.

FOSTER CARE & ADOPTIONS

#	<u>51</u>	Children in custody						
#	<u>12</u>	Relative Placements	#	<u>2</u>	Out of County	#	<u>10</u>	In County
#	<u>4</u>	Trial home placement	#	<u>1</u>	Out of County	#	<u>3</u>	In County
#	<u>28</u>	Foster Care	#	<u>17</u>	Out of County	#	<u>11</u>	In County
#	<u>3</u>	Therapeutic Care	#	<u>3</u>	Out of County	#	<u>0</u>	In County
#	<u>3</u>	CARS/Age 18-21	#	<u>0</u>	Out of County	#	<u>3</u>	In County
#	<u>1</u>	Hospital- Inpatient						
#	<u>25</u>	Licensed Foster Homes						
#	<u>14</u>	Potential Foster Families that have completed Pre-Service; Licensure Pending						
#	<u>15</u>	Potential Foster Families that have <u>not</u> completed Pre-Service; Licensure Pending						
#	<u>47</u>	Children receiving Adoption Assistance						
#	<u>0</u>	Guardianship Assistance						
#	<u>0</u>	Private Adoptions/Home Studies						
#	<u>4</u>	Assists to Other State or Counties						
#	<u>52</u>	Parental Support Worker Caseload						
#	<u>0</u>	CPS Adoptions Completed						
#	<u>17</u>	Children in DSS custody receiving LINKS Services						
#	<u>0</u>	Children who have received permanency (not In DSS custody) receiving LINKS Services						

DSS STATISTICS July 2020

ADULT SERVICES

	July-20	June-20	2020 YTD	2019 YTD
APS REPORTS:				
Received	17	17	17	15
Accepted	8	4	8	7
Screened Out	9	13	9	8
Outreach Visits/Calls	9	12	9	6

	July-20	June-20	July-19
SAIH Slots Utilized	22	22	19
In Home Aide Clients Served	17	17	15
Adult Care Homes Monitored	6	6	6
Payees Served	34	34	30
Clients for whom we are Guardian	54	51	53
Clients served through Case Mgmt	44	44	41

CHILD SUPPORT ENFORCEMENT

	July-20	June-20	July-19	Goal
Collections	\$121,920.99	\$135,134.75	\$96,032.31	\$1,307,246.00 (Cumulative Total \$121,920.99)
CSUP Payment%	68.44%	66.87%	67.10%	On Track
Arrears Payment %	30.86%	65.64%	26.39%	On Track
Cases under Order	84.77%	84.91%	89.05%	Not On Track
Paternity/Establishment%	88.32%	102.12%	91.86%	Not On Track

JULY 2020 MONTHLY STATISTIC

<u>FNS & MEDICAID PERFORMANCE MEASURES</u>		<u>Percent Processed Timely</u>	<u>Required State Processing Standard</u>
FNS EXPEDITED APPLICATION TIMELINESS		90.91%	95%
FNS REGULAR APPLICATION TIMELINESS		100.00%	95%
FNS RECERTIFICATION TIMELINESS		100.00%	95%
FNS CLAIMS ESTABLISHED		100.00%	95%
MEDICAID APPLICATION PROCESSED TIMELY	MAD	100.00%	85%
MEDICAID APPLICATION PROCESSED TIMELY	ALL OTHERS	95.00%	85%
SAA (Special Assistance for Aging) APPLICATION PROCESSED TIMELY		100.00%	85%
SAD (Special Assistance for Disabled) APPLICATION PROCESSED TIMELY		100.00%	85%

PROGRAM INTEGRITY

Number of Fraud Reports/Referrals Received	8
Number of Fraud Reports/Referrals Accepted	8
Number of Fraud Reports/Referrals Rejected	0
Number of Fraud Reports/Referrals In Progress	23
Number of Report Referral Cases Investigated	4
Number of Claims Established	1
Overpayment Amount/Actual Dollar Amount of Claims Established	\$263.00
Total Number of Active Fraud Cases	69
Amount Collected on All Active Fraud Claims	\$110.00

Date Submitted: 9-15-2020

Family Support Services Unit
Month: July 2020

Services Intake

151 General Services Intake (*home repair, food, clothes, etc.*)
1 Domestic violence victims served # 20 Homeless served

TANF Programs

92 WFFA, Emergency Assistance, Services to Low Income Families
Case Management & Job Search, Assessments & Information

Subsidized Child Care Assistance

\$ 95,115.00 Expenditures
\$ 63,638.00 Non Smart Start \$ 31,477.00 Smart Start
33 Children on Waiting List # 210 Children Served

Energy Assistance Programs

11 Crisis Intervention Program (CIP) # 90 Operation Round-Up (ORU)
LIEAP # 114 Energy Calls, CM, etc.

Referrals

164 Referrals to community agencies
(*Food banks, Daymark, HUD, Vocational Rehab, BROOC, A.S.H.E, ARC, etc.*)

Performance Measures

	Goal
<i>Energy</i>	
<u>100</u> % Timeliness of Applications	95%
<i>Work First</i>	
<u>100</u> % Timeliness of Applications	95%
<u>100</u> % Timeliness of Recertifications	95%
<u>n/a</u> % All Families Participation Rate	50%
<u>n/a</u> % Two Parent Families Participation Rate	90%
<i>Subsidized Child Care Assistance</i>	
<u>100</u> % Timeliness of Applications	95%