

## DSS Statistics July 2020

### CHILD PROTECTIVE SERVICES Intake, Investigations, Assessments, Courtesy Assists, COI's & In-Home Services

	# <u>36</u> Reports screened this month		
10	Screened Out	22	Assessments
		4	Investigations
			1
			Transfers In
			Transfers Out
			2
			COI In
			2
			COI Out
	# <u>4</u> Assists		
	Families		
	# <u>7</u> In-Home cases handled during the month		
	# <u>30</u> Investigations/Assessments Cases handled during the month		

COI & Transfers are counted in the screened in/out.

### FOSTER CARE & ADOPTIONS

# <u>51</u> Children in custody	# <u>2</u> Out of County	# <u>10</u> In County
# <u>12</u> Relative Placements	# <u>1</u> Out of County	# <u>3</u> In County
# <u>4</u> Trial home placement	# <u>17</u> Out of County	# <u>11</u> In County
# <u>28</u> Foster Care	# <u>3</u> Out of County	# <u>0</u> In County
# <u>3</u> Therapeutic Care	# <u>0</u> Out of County	# <u>3</u> In County
# <u>3</u> CARS/Age 18-21		
# <u>1</u> Hospital- Inpatient		
# <u>25</u> Licensed Foster Homes		
# <u>14</u> Potential Foster Families that have completed Pre-Service; Licensure Pending		
# <u>15</u> Potential Foster Families that have <u>not</u> completed Pre-Service; Licensure Pending		
# <u>47</u> Children receiving Adoption Assistance		
# <u>0</u> Guardianship Assistance		
# <u>0</u> Private Adoptions/Home Studies		
# <u>4</u> Assists to Other State or Counties		
# <u>52</u> Parental Support Worker Caseload		
# <u>0</u> CPS Adoptions Completed		
# <u>17</u> Children in DSS custody receiving LINKS Services		
# <u>0</u> Children who have received permanency (not In DSS custody) receiving LINKS Services		

## DSS STATISTICS July 2020

### ADULT SERVICES

<u>APS REPORTS:</u>	July-20	June-20	2020 YTD	2019 YTD
Received	17	17	17	15
Accepted	8	4	8	7
Screened Out	9	13	9	8
Outreach Visits/Calls	9	12	9	6

	July-20	June-20	July-19
SAIH Slots Utilized	22	22	19
In Home Aide Clients Served	17	17	15
Adult Care Homes Monitored	6	6	6
Payees Served	34	34	30
Clients for whom we are Guardian	54	51	53
Clients served through Case Mgmt	44	44	41

### CHILD SUPPORT ENFORCEMENT

	July-20	June-20	July-19	Goal
Collections	\$121,920.99	\$135,134.75	\$96,032.31	\$1,307,246.00 (Cumulative Total \$121,920.99)
CSUP Payment%	68.44%	66.87%	67.10%	On Track
Arrears Payment %	30.86%	65.64%	26.39%	On Track
Cases under Order	84.77%	84.91%	89.05%	Not On Track
Paternity/Establishment%	88.32%	102.12%	91.86%	Not On Track

JULY 2020 MONTHLY STATISTIC

<u>FNS &amp; MEDICAID PERFORMANCE MEASURES</u>	<u>Percent Processed Timely</u>	<u>Required State Processing Standard</u>
FNS EXPEDITED APPLICATION TIMELINESS	90.91%	95%
FNS REGULAR APPLICATION TIMELINESS	100.00%	95%
FNS RECERTIFICATION TIMELINESS	100.00%	95%
FNS CLAIMS ESTABLISHED	100.00%	95%
MEDICAID APPLICATION PROCESSED TIMELY MAD	100.00%	85%
MEDICAID APPLICATION PROCESSED TIMELY ALL OTHERS	95.00%	85%
SAA (Special Assistance for Aging) APPLICATION PROCESSED TIMELY	100.00%	85%
SAD (Special Assistance for Disabled) APPLICATION PROCESSED TIMELY	100.00%	85%

PROGRAM INTEGRITY

Number of Fraud Reports/Referrals Received	8
Number of Fraud Reports/Referrals Accepted	8
Number of Fraud Reports/Referrals Rejected	0
Number of Fraud Reports/Referrals In Progress	23
Number or Report Referral Cases Investigated	4
Number of Claims Established	1
Overpayment Amount/Actual Dollar Amount of Claims Estalbished	\$263.00
Total Number of Active Fraud Cases	69
Amount Collected on All Active Fraud Claims	\$110.00

Date Submitted: 9-15-2020

**Family Support Services Unit**

**Month: July 2020**

**Services Intake**

# 151 General Services Intake (*home repair, food, clothes, etc.*)  
# 1 Domestic violence victims served # 20 Homeless served

**TANF Programs**

# 92 WFFA, Emergency Assistance, Services to Low Income Families  
Case Management & Job Search, Assessments & Information

**Subsidized Child Care Assistance**

\$ 95,115.00 Expenditures  
\$ 63,638.00 Non Smart Start \$ 31,477.00 Smart Start  
# 33 Children on Waiting List # 210 Children Served

**Energy Assistance Programs**

# 11 Crisis Intervention Program (CIP) # 90 Operation Round-Up (ORU)  
#            LIEAP # 114 Energy Calls, CM, etc.

**Referrals**

# 164 Referrals to community agencies  
(*Food banks, Daymark, HUD, Vocational Rehab, BROCC, A.S.H.E, ARC, etc.*)

**Performance Measures**

	<b>Goal</b>
<i>Energy</i>	
<u>100</u> % Timeliness of Applications	95%
<i>Work First</i>	
<u>100</u> % Timeliness of Applications	95%
<u>100</u> % Timeliness of Recertifications	95%
<u>n/a</u> % All Families Participation Rate	50%
<u>n/a</u> % Two Parent Families Participation Rate	90%
<i>Subsidized Child Care Assistance</i>	
<u>100</u> % Timeliness of Applications	95%