

Ann Clark

From: Kelly Surber <kellysurber@ashecountygov.com>
Sent: Thursday, October 08, 2020 8:31 AM
To: Ann Clark
Subject: August DSS Stats for 10-19 mtg
Attachments: August 2020 Stats for Meeting.pdf

Ann, I have attached the August stats for the next commissioners meeting. Please let me know if you have any issues or need anything else.

Thanks,
Kelly

DSS Statistics August 2020

CHILD PROTECTIVE SERVICES Intake, Investigations, Assessments, Courtesy Assists, COI's & In-Home Services

#	<u>35</u>	Reports screened this month					
<u>15</u>	Screened Out	<u>15</u>	Assessments	<u>5</u>	Investigations	<u>0</u>	Transfers In
						<u>2</u>	Transfers Out
#	<u>2</u>	Assists				<u>2</u>	COI In
						<u>2</u>	COI Out
		Families					
#	<u>9</u>	In-Home cases handled during the month					
#	<u>36</u>	Investigations/Assessments Cases handled during the month					

COI & Transfers are counted in the screened in/out.

FOSTER CARE & ADOPTIONS

#	<u>51</u>	Children in custody	#	<u>2</u>	Out of County	#	<u>11</u>	In County
#	<u>13</u>	Relative Placements	#	<u>4</u>	Out of County	#	<u>3</u>	In County
#	<u>7</u>	Trial home placement	#	<u>16</u>	Out of County	#	<u>10</u>	In County
#	<u>26</u>	Foster Care	#	<u>2</u>	Out of County	#	<u>0</u>	In County
#	<u>2</u>	Therapeutic Care	#	<u>0</u>	Out of County	#	<u>3</u>	In County
#	<u>3</u>	CARS/Age 18-21						
#	<u>0</u>	Hospital- Inpatient						
#	<u>24</u>	Licensed Foster Homes						
#	<u>12</u>	Potential Foster Families that have completed Pre-Service; Licensure Pending						
#	<u>12</u>	Potential Foster Families that have <u>not</u> completed Pre-Service; Licensure Pending						
#	<u>47</u>	Children receiving Adoption Assistance						
#	<u>0</u>	Guardianship Assistance						
#	<u>0</u>	Private Adoptions/Home Studies						
#	<u>4</u>	Assists to Other State or Counties						
#	<u>53</u>	Parental Support Worker Caseload						
#	<u>0</u>	CPS Adoptions Completed						
#	<u>17</u>	Children in DSS custody receiving LINKS Services						
#	<u>0</u>	Children who have received permanency (not in DSS custody) receiving LINKS Services						

DSS STATISTICS August 2020

ADULT SERVICES

	August-20	July-20	2020 YTD	2019 YTD
APS REPORTS:				
Received	20	17	37	28
Accepted	7	8	15	16
Screened Out	13	9	22	12
Outreach Visits/Calls	12	9	21	9

	August-20	July-20	August-19
SAIH Slots Utilized	22	22	19
In Home Aide Clients Served	17	17	15
Adult Care Homes Monitored	6	6	6
Payees Served	33	34	29
Clients for whom we are Guardian	54	54	51
Clients served through Case Mgmt	40	44	39

CHILD SUPPORT ENFORCEMENT

	August-20	July-20	August-19	Goal
Collections	\$149,840.95	\$121,920.99	\$99,518.44	\$1,307,246.00 (Cumulative Total \$271,761.94)
CSUP Payment%	70.17%	68.44%	67.17%	On Track
Arrears Payment %	44.05%	30.86%	40.03%	On Track
Cases under Order	86.14%	84.77%	88.08%	On Track
Paternity/Establishment%	88.48%	88.32%	93.81%	Not On Track

AUGUST 2020 MONTHLY STATISTIC

<u>FNS & MEDICAID PERFORMANCE MEASURES</u>		<u>Percent Processed Timely</u>	<u>Required State Processing Standard</u>
FNS EXPEDITED APPLICATION TIMELINESS		100.00%	95%
FNS REGULAR APPLICATION TIMELINESS		100.00%	95%
FNS RECERTIFICATION TIMELINESS		100.00%	95%
FNS CLAIMS ESTABLISHED		100.00%	95%
MEDICAID APPLICATION PROCESSED TIMELY	MAD	100.00%	85%
MEDICAID APPLICATION PROCESSED TIMELY	ALL OTHERS	100.00%	85%
SAA (Special Assistance for Aging) APPLICATION PROCESSED TIMELY		100.00%	85%
SAD (Special Assistance for Disabled) APPLICATION PROCESSED TIMELY		100.00%	85%

PROGRAM INTEGRITY

Number of Fraud Reports/Referrals Received	3
Number of Fraud Reports/Referrals Accepted	3
Number of Fraud Reports/Referrals Rejected	0
Number of Fraud Reports/Referrals In Progress	15
Number or Report Referral Cases Investigated	11
Number of Claims Established	4
Overpayment Amount/Actual Dollar Amount of Claims Estalbished	\$4,168.51
Total Number of Active Fraud Cases	70
Amount Collected on All Active Fraud Claims	\$70.00

Family Support Services Unit
Month: August 2020

Services Intake

202 General Services Intake (*home repair, food, clothes, etc.*)
1 Domestic violence victims served # 5 Homeless served

TANF Programs

103 WFFA, Emergency Assistance, Services to Low Income Families
Case Management & Job Search, Assessments & Information

Subsidized Child Care Assistance

\$ 99,454.00 Expenditures
\$ 66,961.00 Non Smart Start \$ 32,493.00 Smart Start
45 Children on Waiting List # 160.00 Children Served

Energy Assistance Programs

0 Crisis Intervention Program (CIP) # 58 Operation Round-Up (ORU)
0 LIEAP # 90 Energy Calls, CM, etc.

Referrals

234 Referrals to community agencies
(*Food banks, Daymark, HUD, Vocational Rehab, BROOC, A.S.H.E, ARC, etc.*)

Performance Measures

	Goal
<i>Energy</i>	
<u>n/a</u> % Timeliness of Applications	95%
<i>Work First</i>	
<u>100</u> % Timeliness of Applications	95%
<u>100</u> % Timeliness of Recertifications	95%
<u>n/a</u> % All Families Participation Rate	50%
<u>n/a</u> % Two Parent Families Participation Rate	90%
<i>Subsidized Child Care Assistance</i>	
<u>n/a</u> % Timeliness of Applications	95%