

DSS Statistics September 2020

CHILD PROTECTIVE SERVICES Intake, Investigations, Assessments, Courtesy Assists, COI's & In-Home Services

#	<u>42</u>	Reports screened this month					
<u>16</u>	Screened Out	<u>14</u>	Assessments	<u>5</u>	Investigations	<u>1</u>	Transfers In
						<u>0</u>	Transfers Out
#	<u>6</u>	Assists				<u>3</u>	COI In
						<u>1</u>	COI Out
		Families					
#	<u>9</u>	In-Home cases handled during the month					
#	<u>36</u>	Investigations/Assessments Cases handled during the month					

COI & Transfers In are counted in the screened in and out

FOSTER CARE & ADOPTIONS

#	<u>64</u>	Children in custody						
#	<u>18</u>	Relative Placements	#	<u>2</u>	Out of County	#	<u>16</u>	In County
#	<u>8</u>	Trial home placement	#	<u>4</u>	Out of County	#	<u>4</u>	In County
#	<u>31</u>	Foster Care	#	<u>23</u>	Out of County	#	<u>8</u>	In County
#	<u>4</u>	Therapeutic Care	#	<u>4</u>	Out of County	#	<u>0</u>	In County
#	<u>3</u>	CARS/Age 18-21	#	<u>0</u>	Out of County	#	<u>3</u>	In County
#	<u>0</u>	Hospital- Inpatient						
#	<u>24</u>	Licensed Foster Homes						
#	<u>14</u>	Potential Foster Families that have completed Pre-Service; Licensure Pending						
#	<u>10</u>	Potential Foster Families that have <u>not</u> completed Pre-Service; Licensure Pending						
#	<u>47</u>	Children receiving Adoption Assistance						
#	<u>0</u>	Guardianship Assistance						
#	<u>1</u>	Private Adoptions/Home Studies						
#	<u>3</u>	Assists to Other State or Counties						
#	<u>66</u>	Parental Support Worker Caseload						
#	<u>0</u>	CPS Adoptions Completed						
#	<u>22</u>	Children in DSS custody receiving LINKS Services						
#	<u>0</u>	Children who have received permanency (not in DSS custody) receiving LINKS Services						

DSS STATISTICS September 2020

ADULT SERVICES

	September-20	August-20	2020 YTD	2019 YTD
APS REPORTS:				
Received	15	20	52	46
Accepted	8	7	23	24
Screened Out	7	13	29	22
Outreach Visits/Calls	5	12	26	18

	September-20	August-20	September-19
SAIH Slots Utilized	23	22	20
In Home Aide Clients Served	17	17	15
Adult Care Homes Monitored	6	6	6
Payees Served	35	33	29
Clients for whom we are Guardian	55	54	51
Clients served through Case Mgmt	39	40	40

CHILD SUPPORT ENFORCEMENT

	September-20	August-20	September-19	Goal
Collections	\$104,364.95	\$149,840.95	\$112,710.00	\$1,307,246.00 (Cumulative Total \$376,126.89)
CSUP Payment%	69.26%	70.17%	67.73%	On Track
Arrears Payment %	50.00%	44.05%	47.64%	On Track
Cases under Order	85.73%	86.14%	88.70%	On Track
Paternity/Establishment%	88.80%	88.48%	94.63%	Not On Track

SEPTEMBER 2020 MONTHLY STATISTIC

<u>FNS & MEDICAID PERFORMANCE MEASURES</u>	<u>Percent Processed Timely</u>	<u>Required State Processing Standard</u>
<u>FNS EXPEDITED APPLICATION TIMELINESS</u>	100.00%	95%
<u>FNS REGULAR APPLICATION TIMELINESS</u>	100.00%	95%
<u>FNS RECERTIFICATION TIMELINESS</u>	100.00%	95%
<u>FNS CLAIMS ESTABLISHED</u>	100.00%	95%
<u>MEDICAID APPLICATION PROCESSED TIMELY</u> <u>MAD</u>	100.00%	85%
<u>MEDICAID APPLICATION PROCESSED TIMELY</u> <u>ALL OTHERS</u>	96.00%	85%
<u>SAA (Special Assistance for Aging) APPLICATION PROCESSED TIMELY</u>	100.00%	85%
<u>SAD (Special Assistance for Disabled) APPLICATION PROCESSED TIMELY</u>	100.00%	85%

PROGRAM INTEGRITY

<u>Number of Fraud Reports/Referrals Received</u>	7
<u>Number of Fraud Reports/Referrals Accepted</u>	7
<u>Number of Fraud Reports/Referrals Rejected</u>	0
<u>Number of Fraud Reports/Referrals In Progress</u>	19
<u>Number or Report Referral Cases Investigated</u>	3
<u>Number of Claims Established</u>	1
<u>Overpayment Amount/Actual Dollar Amount of Claims Estalbished</u>	\$877.00
<u>Total Number of Active Fraud Cases</u>	69
<u>Amount Collected on All Active Fraud Claims</u>	\$720.93

Date Submitted: 11-16-2020

Family Support Services Unit
Month: September 2020

Services Intake

212 General Services Intake (*home repair, food, clothes, etc.*)
 # 4 Domestic violence victims served # 15 Homeless served

TANF Programs

166 WFFA, Emergency Assistance, Services to Low Income Families
 Case Management & Job Search, Assessments & Information

Subsidized Child Care Assistance

\$ 96,183.00 Expenditures
 \$ 67,141.00 Non Smart Start \$ 29,042.00 Smart Start
 # 46 Children on Waiting List # 165.00 Children Served

Energy Assistance Programs

n/a Crisis Intervention Program (CIP) # 87 Operation Round-Up (ORU)
 # n/a LIEAP # 137 Energy Calls, CM, etc.

Referrals

233 Referrals to community agencies
 (*Food banks, Daymark, HUD, Vocational Rehab, BROCC, A.S.H.E, ARC, etc.*)

Performance Measures

	Goal
<i>Energy</i>	
<u>n/a</u> % Timeliness of Applications	95%
<i>Work First</i>	
<u>100</u> % Timeliness of Applications	95%
<u>100</u> % Timeliness of Recertifications	95%
<u>n/a</u> % All Families Participation Rate	50%
<u>n/a</u> % Two Parent Families Participation Rate	90%
<i>Subsidized Child Care Assistance</i>	
<u>100</u> % Timeliness of Applications	95%