

Ashley Honeycutt

From: Kelly Surber <kellysurber@ashecountygov.com>
Sent: Monday, January 11, 2021 2:07 PM
To: Tracie McMillan-Downer; Ashley Honeycutt; Joshua Poe
Subject: RE: Xerox Scan
Attachments: CPS & FC.xlsx

Ashley, here is the first page without a sticky note. Let me know if you need anything else.

Kelly

-----Original Message-----

From: Tracie McMillan-Downer
Sent: Monday, January 11, 2021 2:02 PM
To: Ashley Honeycutt <ashleyhoneycutt@ashecountygov.com>; Kelly Surber <kellysurber@ashecountygov.com>; Joshua Poe <joshuapoe@ashecountygov.com>
Subject: FW: Xerox Scan

Ashley

These are the stats for my presentation to the commissioners on Tuesday, January 19, 2021 in the regular meeting. There is a sticky note copied on this scan. I am going to ask either Josh or Kelly to rescan to you without the post it note on the image. It is not a disaster if we have to go with this version, but it would be cleaner without the post it note.

More information coming to you shortly. I am working from home today and through at least Wednesday. Please call me on work cell if you need me. 336-977-5955.

Thank you

Tracie McMillan Downer
Director, Ashe County Department of Social Services

T: (336) 846-5719

-----Original Message-----

From: RicohASCopier@ashecountygov.com [mailto:RicohASCopier@ashecountygov.com]
Sent: Thursday, January 07, 2021 4:32 PM
To: Tracie McMillan-Downer <traciemcmillan@ashecountygov.com>
Subject: Xerox Scan

Please open the scanned attachment

Number of Images: 4
Attachment File Type: PDF

Device Name: VersaLink B7035
Device Location:

DSS Statistics November 2020

CHILD PROTECTIVE SERVICES Intake, Investigations, Assessments, Courtesy Assists, COI's & In-Home Services

30 Reports screened this month
13 Screened Out 12 Assessments 5 Investigations
 # 4 Assists
 Families
 # 5 In-Home cases handled during the month
 # 50 Investigations/Assessments Cases handled during the month

FOSTER CARE & ADOPTIONS

# <u>63</u> Children in custody	CPS unit is covering 4 children		
# <u>23</u> Relative Placements	# <u>7</u> Out of County	# <u>16</u> In County	
# <u>6</u> Trial home placement	# <u>4</u> Out of County	# <u>2</u> In County	
# <u>29</u> Foster Care	# <u>20</u> Out of County	# <u>9</u> In County	
# <u>1</u> Therapeutic Care	# <u>1</u> Out of County	# <u>0</u> In County	
# <u>3</u> CARS/Age 18-21	# <u>0</u> Out of County	# <u>3</u> In County	
# <u>1</u> Hospital- Inpatient			

22 Licensed Foster Homes
 # 13 Potential Foster Families that have completed Pre-Service; Licensure Pending
 # 14 Potential Foster Families that have not completed Pre-Service; Licensure Pending
 # 47 Children receiving Adoption Assistance
 # 0 Guardianship Assistance
 # 1 Private Adoptions/Home Studies
 # 3 Assists to Other State or Counties
 # 65 Parental Support Worker Caseload
 # 0 CPS Adoptions Completed

25 Children in DSS custody receiving LINKS Services
 # 0 Children who have received permanency (not in DSS custody) receiving LINKS Services

DSS STATISTICS November 2020

ADULT SERVICES

	November-20	October-20	2020 YTD	2019 YTD
APS REPORTS:				
Received	7	10	69	63
Accepted	3	5	31	32
Screened Out	4	5	39	31
Outreach Visits/Calls	4	5	35	26

	November-20	October-20	November-19
SAIH Slots Utilized	24	24	21
In Home Aide Clients Served	16	17	15
Adult Care Homes Monitored	6	6	6
Payees Served	34	37	32
Clients for whom we are Guardian	53	53	50
Clients served through Case Mgmt	38	42	43

CHILD SUPPORT ENFORCEMENT

	November-20	October-20	November-19	Goal
Collections	\$102,519.78	\$104,364.95	\$97,321.60	\$1,307,246.00 (Cumulative Total \$580,314.72)
CSUP Payment%	68.58%	68.59%	67.64%	On Track
Arrears Payment %	56.81%	52.32%	54.02%	On Track
Cases under Order	86.20%	87.09%	90.54%	On Track
Paternity/Establishment%	89.12%	89.12%	95.06%	Not On Track

Family Support Services Unit
Month: November 2020

Services Intake

183 General Services Intake (*home repair, food, clothes, etc.*)
 # 1 Domestic violence victims served # 15 Homeless served

TANF Programs

77 WFFA, Emergency Assistance, Services to Low Income Families
 Case Management & Job Search, Assessments & Information

Subsidized Child Care Assistance

\$ 75,770.00 Expenditures
 \$ 62,526.00 Non Smart Start \$ 13,244.00 Smart Start
 # 45 Children on Waiting List # 164.00 Children Served

Energy Assistance Programs

462 Crisis Intervention Program (CIP) # 42 Operation Round-Up (ORU)
 # n/a LIEAP # 563 Energy Calls, CM, etc.

Referrals

398 Referrals to community agencies
 (*Food banks, Daymark, HUD, Vocational Rehab, BROOC, A.S.H.E, ARC, etc.*)

Performance Measures

	Goal
<i>Energy</i>	
<u>100</u> % Timeliness of Applications	95%
<i>Work First</i>	
<u>100</u> % Timeliness of Applications	95%
<u>100</u> % Timeliness of Recertifications	95%
<u>n/a</u> % All Families Participation Rate	50%
<u>n/a</u> % Two Parent Families Participation Rate	90%
<i>Subsidized Child Care Assistance</i>	
<u>100</u> % Timeliness of Applications	95%

NOVEMBER 2020 MONTHLY STATISTIC

FNS & MEDICAID PERFORMANCE MEASURES

	<u>Percent Processed Timely</u>	<u>Required State Processing Standard</u>
<u>FNS EXPEDITED APPLICATION TIMELINESS</u>	100.00%	95%
<u>FNS REGULAR APPLICATION TIMELINESS</u>	100.00%	95%
<u>FNS RECERTIFICATION TIMELINESS</u>	98.84%	95%
<u>FNS CLAIMS ESTABLISHED</u>	100.00%	95%
<u>MEDICAID APPLICATION PROCESSED TIMELY</u> MAD	100.00%	85%
<u>MEDICAID APPLICATION PROCESSED TIMELY</u> ALL OTHERS	94.00%	85%
<u>SAA (Special Assistance for Aging) APPLICATION PROCESSED TIMELY</u>	100.00%	85%
<u>SAD (Special Assistance for Disabled) APPLICATION PROCESSED TIMELY</u>	100.00%	85%

PROGRAM INTEGRITY

<u>Number of Fraud Reports/Referrals Received</u>	4
<u>Number of Fraud Reports/Referrals Accepted</u>	4
<u>Number of Fraud Reports/Referrals Rejected</u>	0
<u>Number of Fraud Reports/Referrals In Progress</u>	25
<u>Number or Report Referral Cases Investigated</u>	2
<u>Number of Claims Established</u>	2
<u>Overpayment Amount/Actual Dollar Amount of Claims Estalbished</u>	\$1,680.00
<u>Total Number of Active Fraud Cases</u>	74
<u>Amount Collected on All Active Fraud Claims</u>	\$160.09

Date Submitted: 1-19-2020