

Ashley Honeycutt

From: Kelly Surber <kellysurber@ashecountygov.com>
Sent: Monday, September 13, 2021 11:51 AM
To: Ashley Honeycutt
Cc: Tracie McMillan-Downer
Subject: Budget Amendment 9-20-21

Ashley, we just received contracts concerning a grant. Please add to the Commissioner's 9-20-21 agenda that Tracie needs to discuss this grant from VAYA and a budget amendment.

Thank you,
Kelly

Attachment A-1 - Ashe County Department of Social Services FY 2021/2022

Services Effective 7/1/2021-6/30/2022 unless otherwise noted below

	SOURCE OF FUNDS		REPORTING EXPECTATION		
	Federal Non-UCR Funding	Total Funding	Submit Invoice with Actual Expenditures for Payment	Total Funding	Payment Method
Site and Service					
Social Determinants of Health Mental Health Block Grant (7/1/21-9/30/21)	\$ 22,600	\$ 22,600	\$ 22,600	\$ 22,600	Expense/Invoice
Mental Health Block Grant Training (7/1/21-9/30/21)	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400	Expense/Invoice
		\$ -		\$ -	
TOTAL CONTRACT AMOUNT	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	

BUDGET AMENDMENT

SEPTEMBER 20, 2021

To increase the department of **Social Services** from \$9,232,417 to \$9,257,416; this increased appropriation of \$25,000 to be made with additional unbudgeted VAYA Health – Mental Health Block Grant revenues which have been formally awarded to Ashe County DSS.