

Ashley Honeycutt

From: Kelly Surber <kellysurber@ashecountygov.com>
Sent: Thursday, September 30, 2021 2:30 PM
To: Ashley Honeycutt
Subject: DSS Stats
Attachments: August 2021.pdf

Good afternoon Ashley!

Attached are the DSS stats for the 10-18 meeting.

Thank you,
Kelly

DSS Statistics August 2021

CHILD PROTECTIVE SERVICES Intake, Investigations, Assessments, Courtesy Assists, COI's & In-Home Services

# <u>31</u> Reports screened this month <u>9</u> Screened Out	<u>17</u> Assessments	<u>5</u> Investigations
# <u>10</u> Assists	<u>55</u> Parent Support Worker Caseload	
Families		
# <u>7</u> In-Home cases handled during the month		
# <u>37</u> Investigations/Assessments Cases handled during the month		

FOSTER CARE & ADOPTIONS

# <u>69</u> Children in custody		
# <u>17</u> Relative Placements	# <u>3</u> Out of County	# <u>14</u> In County
# <u>7</u> Trial home placement	# <u>2</u> Out of County	# <u>5</u> In County
# <u>38</u> Foster Care	# <u>23</u> Out of County	# <u>15</u> In County
# <u>2</u> Therapeutic Care	# <u>2</u> Out of County	# <u>0</u> In County
# <u>5</u> CARS/Age 18-21	# <u>1</u> Out of County	# <u>4</u> In County
# <u>0</u> Hospital- Inpatient		
# <u>26</u> Licensed Foster Homes		
# <u>13</u> Potential Foster Families that have completed Pre-Service; Licensure Pending		
# <u>15</u> Potential Foster Families that have <u>not</u> completed Pre-Service; Licensure Pending		
# <u>48</u> Children receiving Adoption Assistance		
# <u>0</u> Guardianship Assistance		
# <u>1</u> Private Adoptions/Home Studies		
# <u>2</u> Assists to Other State or Counties		
# <u>0</u> CPS Adoptions Completed		
# <u>19</u> Children in DSS custody receiving LINKS Services		
# <u>1</u> Children who have received permanency (not in DSS custody) receiving LINKS Services		

DSS STATISTICS August 2021

ADULT SERVICES

August-21 2021-2022 YTD

APS REPORTS:

Received	15	36
Accepted	7	16
Screened Out	8	20
Outreach Visits/Calls/Referrals	7	16

August-21

SAIH Slots Utilized	24
In Home Aide Clients Served	16
Adult Care Homes Monitored	6
Payees Cases	35
Adult Guardianship Cases	54
Adult Case Management Cases	36

CHILD SUPPORT ENFORCEMENT

	August-21	August-20	Goal	% of collection goal actually collected	% of year completed
Collections	\$106,287.72	\$149,840.95	\$1,307,246.00 (Cumulative Total \$212,125.56)	16%	16%
CSUP Payment%	70.00%	70.17%	On Track		
Arrears Payment %	40.45%	44.05%	Not On Track		
Cases under Order	84.34%	86.14%	Not On Track		
Paternity/Establishment%	86.56%	88.48%	Not On Track		

Family Support Services Unit
Month:

Services Intake

245 General Services Intake (*home repair, food, clothes, etc.*)
2 Domestic violence victims served # 9 Homeless served

TANF Programs

101 WFFA, Emergency Assistance, Services to Low Income Families
Case Management & Job Search, Assessments & Information

Subsidized Child Care Assistance

\$ 87,295.97 Expenditures
\$ 55,606.97 Non Smart Start \$ 31,689.00 Smart Start
34 Children on Waiting List # 177.00 Children Served

Energy Assistance Programs

4 Crisis Intervention Program (CIP) # 21 Operation Round-Up (ORU)
0 LIEAP # 54 Energy Calls, CM, etc.

Referrals

166 Referrals to community agencies
(*Food banks, Daymark, HUD, Vocational Rehab, BROOC, A.S.H.E, ARC, etc.*)

Performance Measures

	Goal
<i>Energy</i>	
<u>100</u> % Timeliness of Applications	95%
<i>Work First</i>	
<u>100</u> % Timeliness of Applications	95%
<u>100</u> % Timeliness of Recertifications	95%
<u>NA</u> % All Families Participation Rate	50%
<u>NA</u> % Two Parent Families Participation Rate	90%
<i>Subsidized Child Care Assistance</i>	
<u>100</u> % Timeliness of Applications	95%

AUGUST 2021 MONTHLY STATISTIC

<u>FNS & MEDICAID PERFORMANCE MEASURES</u>		<u>Percent Processed Timely</u>	<u>Required State Processing Standard</u>
FNS EXPEDITED APPLICATION TIMELINESS		100.00%	95%
FNS REGULAR APPLICATION TIMELINESS		100.00%	95%
FNS RECERTIFICATION TIMELINESS		100.00%	95%
FNS CLAIMS ESTABLISHED TIMELINESS		100.00%	95%
MEDICAID APPLICATION PROCESSED TIMELY	MAD	90.00%	85%
MEDICAID APPLICATION PROCESSED TIMELY	ALL OTHERS	92.00%	85%
SAA (Special Assistance for Aging) APPLICATION PROCESSED TIMELY		100.00%	85%
SAD (Special Assistance for Disabled) APPLICATION PROCESSED TIMELY		100.00%	85%

PROGRAM INTEGRITY

Number of Fraud Reports/Referrals Received	7
Number of Fraud Reports/Referrals Accepted	7
Number of Fraud Reports/Referrals Rejected	0
Number of Fraud Reports/Referrals In Progress	7
Number or Report Referral Cases Investigated	4
Number of Claims Established	1
Overpayment Amount/Actual Dollar Amount of Claims Estalbished	\$728.00
Total Number of Active Fraud Cases	20
Amount Collected on All Active Fraud Claims	\$93.00

Date Submitted: 10-19-2021