

Ashley Honeycutt

From: Kelly Surber <kellysurber@ashecountygov.com>
Sent: Friday, October 29, 2021 9:58 AM
To: Ashley Honeycutt
Subject: DSS September Stats
Attachments: September 2021.pdf

Good morning!

I have attached DSS September stats for the November 15th Commissioners meeting. Please let me know if you need anything else or there are any issues.

Have a Fantastic Friday!

Kelly

DSS Statistics September 2021

CHILD PROTECTIVE SERVICES Intake, Investigations, Assessments, Courtesy Assists, COL's & In-Home Services

# <u>33</u>	Reports screened this month				
<u>13</u>	Screened Out	<u>14</u>	Assessments	<u>6</u>	Investigations
# <u>4</u>	Assists			<u>58</u>	Parent Support Worker Caseload
	Families				
# <u>7</u>	In-Home cases handled during the month				
# <u>40</u>	Investigations/Assessments Cases handled during the month				

FOSTER CARE & ADOPTIONS

# <u>65</u>	Children in custody				
# <u>17</u>	Relative Placements	# <u>3</u>	Out of County	# <u>14</u>	In County
# <u>3</u>	Trial home placement	# <u>2</u>	Out of County	# <u>1</u>	In County
# <u>38</u>	Foster Care	# <u>25</u>	Out of County	# <u>13</u>	In County
# <u>3</u>	Therapeutic Care	# <u>3</u>	Out of County	# <u>0</u>	In County
# <u>4</u>	CARS/Age 18-21	# <u>1</u>	Out of County	# <u>3</u>	In County
# <u>0</u>	Hospital- Inpatient				
# <u>26</u>	Licensed Foster Homes				
# <u>13</u>	Potential Foster Families that have completed Pre-Service; Licensure Pending				
# <u>15</u>	Potential Foster Families that have <u>not</u> completed Pre-Service; Licensure Pending				
# <u>48</u>	Children receiving Adoption Assistance				
# <u>0</u>	Guardianship Assistance				
# <u>1</u>	Private Adoptions/Home Studies				
# <u>3</u>	Assists to Other State or Counties				
# <u>2</u>	CPS Adoptions Completed				
# <u>19</u>	Children in DSS custody receiving LINKS Services				
# <u>1</u>	Children who have received permanency (not in DSS custody) receiving LINKS Services				

DSS STATISTICS September 2021

ADULT SERVICES

September-21 2021-2022 YTD

APS REPORTS:

Received	18	54
Accepted	7	23
Screened Out	11	31
Outreach Visits/Calls/Referrals	8	24

September-21

SAIH Slots Utilized	23
In Home Aide Clients Served	16
Adult Care Homes Monitored	6
Payees Cases	34
Adult Guardianship Cases	55
Adult Case Management Cases	37

CHILD SUPPORT ENFORCEMENT

	September-21	September-20	Goal	% of collection goal actually collected	% of year completed
Collections	\$96,912.15	\$104,364.95	\$1,307,246.00 (Cumulative Total \$309,037.71)	24%	25%
CSUP Payment%	69.05%	69.26%	On Track		
Arrears Payment %	44.86%	50.00%	Not On Track		
Cases under Order	84.99%	85.73%	On Track		
Paternity/Establishment%	87.54%	88.80%	Not On Track		

Family Support Services Unit

Month: OCTOBER

Services Intake

343 General Services Intake (*home repair, food, clothes, etc.*)
3 Domestic violence victims served # 15 Homeless served

TANF Programs

88 WFFA, Emergency Assistance, Services to Low Income Families
Case Management & Job Search, Assessments & Information

Subsidized Child Care Assistance

\$ 73,531.00 Expenditures
\$ 53,817.00 Non Smart Start \$ 19,714.00 Smart Start
18 Children on Waiting List # 168 Children Served

Energy Assistance Programs

2 Crisis Intervention Program (CIP) # 32 Operation Round-Up (ORU)
0 LIEAP # 116 Energy Calls, CM, etc.

Referrals

264 Referrals to community agencies
(*Food banks, Daymark, HUD, Vocational Rehab, BROOC, A.S.H.E, ARC, etc.*)

Performance Measures

	Goal
<i>Energy</i>	
<u>100</u> % Timeliness of Applications	95%
<i>Work First</i>	
<u>100</u> % Timeliness of Applications	95%
<u>100</u> % Timeliness of Recertifications	95%
<u>NA</u> % All Families Participation Rate	50%
<u>NA</u> % Two Parent Families Participation Rate	90%
<i>Subsidized Child Care Assistance</i>	
<u>100</u> % Timeliness of Applications	95%

SEPTEMBER 2021 MONTHLY STATISTIC

<u>FNS & MEDICAID PERFORMANCE MEASURES</u>		<u>Percent Processed Timely</u>	<u>Required State Processing Standard</u>
FNS EXPEDITED APPLICATION TIMELINESS		100.00%	95%
FNS REGULAR APPLICATION TIMELINESS		100.00%	95%
FNS RECERTIFICATION TIMELINESS		100.00%	95%
FNS CLAIMS ESTABLISHED TIMELINESS		100.00%	95%
MEDICAID APPLICATION PROCESSED TIMELY	MAD	100.00%	85%
MEDICAID APPLICATION PROCESSED TIMELY	ALL OTHERS	100.00%	85%
SAA (Special Assistance for Aging) APPLICATION PROCESSED TIMELY		100.00%	85%
SAD (Special Assistance for Disabled) APPLICATION PROCESSED TIMELY		100.00%	85%

PROGRAM INTEGRITY

Number of Fraud Reports/Referrals Received	0
Number of Fraud Reports/Referrals Accepted	0
Number of Fraud Reports/Referrals Rejected	0
Number of Fraud Reports/Referrals In Progress	5
Number or Report Referral Cases Investigated	2
Number of Claims Established	0
Overpayment Amount/Actual Dollar Amount of Claims Established	\$0.00
Total Number of Active Fraud Cases	19
Amount Collected on All Active Fraud Claims	\$93.00

Date Submitted: 11-16-2021